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SOUTH (INNER) AREA COMMITTEE

Meeting to be held in Building Blocks, Maud Avenue, LS11 7DD on
Wednesday, 22nd September, 2010 at 6.30 pm

MEMBERSHIP

Councillors

D Congreve	-	Beeston and Holbeck;
A Gabriel	-	Beeston and Holbeck;
A Ogilvie	-	Beeston and Holbeck;
P Davey	-	City and Hunslet;
M Iqbal	-	City and Hunslet;
E Nash	-	City and Hunslet;
J Blake	-	Middleton Park;
G Driver	-	Middleton Park;
K Groves	-	Middleton Park;

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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p style="text-align: center;"><u>PROCEDURAL BUSINESS</u></p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATIONS OF INTEREST</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 22 JUNE 2010</p> <p>To confirm as a correct record the minutes of the meeting held on 22 June 2010</p>	1 - 8
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>(10 mins discussion)</p> <p style="text-align: center;"><u>COUNCIL BUSINESS</u></p>	

Item No	Ward	Item Not Open		Page No
8			<p>CHILDREN'S SERVICES PERFORMANCE REPORT</p> <p>To receive and consider the attached report of the Interim Director or Children's Services</p> <p>Time – 15 Minutes</p>	9 - 30
9			<p>SOUTH LEEDS DIVISIONAL COMMUNITY SAFETY PARTNERSHIP UPDATE REPORT</p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods</p> <p>Time – 15 Minutes</p>	31 - 58
			<p><u>EXECUTIVE BUSINESS</u></p>	
10			<p>WELL-BEING FUND</p> <p>To receive and consider the attached report of the South East Area Manager</p> <p>Time – 5 Minutes</p>	59 - 64
11			<p>ACTIONS AND ACHIEVEMENTS REPORT</p> <p>To receive and consider the attached report of the South East Area Manager</p> <p>Time – 5 Minutes</p>	65 - 104

Item No	Ward	Item Not Open		Page No
12			<p>DATES, TIMES AND VENUES OF FUTURE MEETINGS</p> <p>Tuesday 4th November, 2010 (Belle Isle Family Centre, St John and Barnabas Church, Belle Isle Road, Leeds, LS10 3PG)</p> <p>Wednesday 12th January, 2011 (Civic Hall, Leeds, LS1 1UR)</p> <p>Wednesday 9th February, 2011 (Venue to be advised)</p> <p>Thursday 24th March, 2011 (Venue to be advised)</p> <p>(All meetings to commence at 6.30 pm).</p> <p>MAP TO TODAY'S VENUE</p> <p>Building Blocks, Leeds, LS11 7DD</p>	

Agenda Item 6

SOUTH (INNER) AREA COMMITTEE

TUESDAY, 22ND JUNE, 2010

PRESENT: Councillor A Gabriel in the Chair

Councillors J Blake, D Congreve, P Davey,
G Driver, K Groves, M Iqbal, E Nash and
A Ogilvie

1 Election of Chair 2010/11

A report was submitted by the Chief Democratic Services Officer which outlined the arrangements for the annual election of Chair of the South (Inner) Area Committee. It was reported that one nomination for the position of Chair had been received on behalf of Councillor Gabriel.

RESOLVED –

- (a) That the contents of the report be noted;
- (b) That following a unanimous vote by those Elected Members present at the meeting, Councillor Gabriel be elected Chair of the South (Inner) Area Committee for the 2010/2011 municipal year.

(Councillor Gabriel took the Chair)

2 Chair's Opening Remarks

The Chair welcomed all in attendance to the first South (Inner) Area Committee meeting of the new municipal year. In particular, the Chair welcomed Councillor Groves (Elected Member for Middleton Park Ward) to her first Area Committee meeting.

3 Declarations of Interest

Councillors Blake and Gabriel declared an interest in agenda item 11, Inner South Well-Being Budget (well-being application by Health for All for community access to IT services), in their capacity as Member's of Health for All. On the basis that their interests were prejudicial, they withdrew from the meeting and did not vote. (Minute No. 10 refers)

Councillor Iqbal declared an interest in agenda item 11, Inner South Well-Being Budget (well-being application by Hamara Healthy Living Centre for Roof Top Garden Development) in his capacity as a Member of Hamara Healthy Living Centre. On the basis that the interest was prejudicial, he withdrew from the meeting and did not vote. (Minute No. 10 refers)

4 Apologies for Absence

There were no apologies for absence.

5 Minutes - 25th March 2010

Subject to an amendment under Minute No. 64, Declarations of Interest, to delete reference to Councillor Congreve having declared a personal interest as a Member of Leeds City Credit Union, it was

RESOLVED – That the minutes of the meeting held on 25th March 2010 be confirmed as a correct record.

6 Matters Arising from the Minutes

Minute No. 67 – Matters Arising from the Minutes (New Generation Transport (NGT) Scheme)

It was reported that government funding for the NGT Scheme had been withdrawn.

Minute No. 69 – Streetscene Services Change Programme – Update Report

Area Management agreed to forward a breakdown of litter pickers by ward.

Minute No. 70 – Deployment of Community Environment Officers and Support Officers within Inner South

Members sought clarification on whether income from fixed penalty notices was re-distributed for community use. Area Management agreed to raise the matter with Gerry Shevlin, Community Safety Co-ordinator.

Minute No. 72 – Future Management of Priority Neighbourhoods

Members requested an update on support for local community groups from Leeds Ahead. Area Management agreed to report back with details of groups that had been supported.

7 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. On this occasion, there were no matters raised under this item by members of the public.

8 Future Management of Priority Neighbourhoods

The Director of Environment and Neighbourhoods submitted a report on progress relating to the management of priority neighbourhoods.

Draft minutes to be approved at the meeting
to be held on Wednesday, 22nd September, 2010

Sheila Fletcher, Area Management Officer, presented the report and responded to Members' questions and comments.

In brief summary, the main areas of discussion were:

- Concern that the introduction event for Team Belle Isle on 7th July had been arranged to take place during the day, which made it difficult for some individuals to attend.
- Concern about travellers occupying land at Thorpe Road, particularly in terms of pollution and noise disturbance to local residents. Members also expressed concern about co-ordination of services, e.g. police, housing and cleansing services. It was agreed to discuss these issues in greater detail at a future meeting of the Middleton Regeneration Board and report back to the Area Committee, particularly focussing on local arrangements.

RESOLVED –

- (a) That the contents of the report be noted;
- (b) That the Area Committee approves well-being funding of £16,350 from the Middleton Park revenue allocation to Re'new to continue the further development and support of the Middleton Regeneration Partnership; and
- (c) That a six month evaluation report be submitted to the Area Committee meeting in January 2011.

9 Review of Mobile Youth Provision

The South East Area Manager submitted a report which presented the findings of a review on mobile youth provision funded by the Area Committee and delivered by St Luke's Cares.

The following information was appended to the report:

- An overview of actions and achievements over the previous 12 months
- Timetable of mobile youth service across the inner south area.

Sheila Fletcher, Area Management Officer, presented the report and responded to Members' questions and comments.

Representatives of St Luke's Cares attended the meeting and provided a brief summary of the benefits of the service to young people.

Members expressed concern that they were no longer receiving regular updates on Youth Services. Area Management agreed to raise this issue and report back.

RESOLVED –

- (a) That the report and information appended to the report be noted; and
- (b) That option 1 be identified for future mobile provision as follows

Option 1 - The Area Committee continues to fund St Luke's Mobile Youth Provision from 1st October – 31st March 2011 at a reduced cost of £15,170 to reflect funding from Early Years Service. Funding split by ward is £5,878 City and Hunslet; £4,646 from Beeston and Holbeck and Middleton Park wards. This option to include recommendations, as outlined in paragraph 19 of the report.

(Councillor Nash left the meeting at 7.24 pm at the conclusion of this item.)

10 Inner South Well-Being Budget

The Director of Environment and Neighbourhoods submitted a report which contained details of proposed projects and activities to deliver local actions relating to the agreed themes and outcomes of the Area Delivery Plan (ADP).

Sheila Fletcher, Area Management Officer, presented the report.

RESOLVED –

- (a) That the report and information appended to the report be noted;
- (b) That the small grants allocation for the three inner south wards be approved;
- (c) That the 2010/11 funding allocations for the ADP commissioning pots be approved;
- (d) That the following decisions be made in relation to the 2010/11 ADP commissioning pot proposals:

- Belle Isle Garden Scheme (Belle Isle Elderly Winter Aid) – £2,895 from Middleton Park Environment commissioning pot – **Approved**
- After School Activities Club (Broomfield South SILC) – £2,985 – As only 41% of the children live in inner south area it was agreed that only 41% of the amount applied for be **approved** (£1,225). Funding to be allocated to the commissioned learning pots for each Ward on a pro rata basis of the number of children living in the Inner South area, i.e. Beeston & Holbeck Ward (£392), City & Hunslet Ward (£245) and Middleton Park Ward (£588).
- Middleton Emotional Health and Wellbeing Project – £3,000 from Middleton Park Health and Well-being commissioning pot – **Approved.**

- (e) That the following decisions be made in relation to 2010/11 revenue well-being budget applications:

- Mobile Youth Provision – six months additional funding – Further to the report on the review of mobile youth provision presented under agenda

item 10, the Area Committee **endorses** the decision to continue funding St Luke's Mobile Youth Provision from 1st October – 31st March 2011 at a reduced cost of £15,170 to reflect funding from Early Years Service. Funding split by ward is £5,878 City and Hunslet; £4,646 from Beeston and Holbeck and Middleton Park wards

- Regenerating the Garnets – £1,500 from City and Hunslet Ward – **Declined**
- Additional gardens (Middleton Elderly Aid) – £2,826 from Middleton Park Ward – **Approved**
- Middleton Regeneration Partnership – £16,350 – Further to the report on the future management of priority neighbourhoods presented under agenda item 9, the Area Committee **endorses** the decision to approve well-being funding of £16,350 to continue the further development and support of the Middleton Regeneration Partnership (In addition, a six month evaluation report be submitted to the Area Committee meeting in January 2011).

(f) That the following decisions be made in relation to 2010/11 capital well-being budget applications:

- Manorfields Hall – Improvements and Signage – £3,330 (£2,755 for the flooring and £555 for the signs; made and fully installed) from Middleton Park Ward – **Approved**
- Middleton Circus – Christmas Tree & Lighting – £1,000 from Middleton Park Ward – **Approved**
- Hamara Centre Roof Top Garden Development – £10,070 from City and Hunslet Ward – **Approved**
- New 'carpet' for the artificial cricket pitch at Hunslet Nelson – £6,500 with approximately £2,167 being funded from each of the three Wards – **Approved**
- Fire safety (St. Lukes) – £4,551 with 2,276 each from Beeston and Holbeck and City and Hunslet Wards – **Approved**
- Litterbins – Helston Walk – £800 from Middleton Park Ward – **Approved**
- Additional gardens – equipment (Middleton Elderly Aid) – £625 from Middleton Park Ward – **Approved**
- Community access to IT service (Health for All) – £11,328 with £4,979 from Beeston and Holbeck Ward, £1,412 from City and Hunslet Ward and £4,937 from Middleton Park Ward – **Approved in principle, subject to receiving further information, particularly in relation to open access for local groups and people.**

(In the absence of Councillor Gabriel who had declared a personal and prejudicial interest and withdrawn from the meeting (well-being application by Health for All for community access to IT services), Councillor Ogilvie took the Chair for this item.)

11 Actions and Achievements Report

The Area Committee considered a report from the South East Area Manager which updated Members on the actions and achievements of the Area Management Team since the last meeting.

The following information was appended to the report:

- Minutes of South Leeds Children's Services Leadership Team held on 17th March 2010
- Joint Extended Schools and Services Cluster (JESS) – Summary of recent activity
- Minutes of South East Leeds Health and Well-being Partnership held on 18th March and 27th May 2010
- Minutes of South Leeds Community Safety Partnership (Core Group) held on 14th May 2010.

Keith Lander, Deputy Area Manager, presented the report and responded to Members' questions and comments.

In brief summary, the main areas of discussion were:

- Reporting arrangements of partnerships, particularly Aspire. The Area Manager reported that there was an intention to link the work of partnership groups across all wards in the inner south area.

RESOLVED –

- (a) That the report and information appended to the report be noted; and
- (b) That the appointment of themed champions for the specific themes of the ADP be deferred with the exception of Councillor Ogilvie being confirmed as themed champion for environment.

12 Area Committee Roles for 2010/11

The Director of Environment and Neighbourhoods submitted a report which presented a summary of the Area Functions and Priority Advisory Functions for 2010/11.

RESOLVED – That the report and information appended to the report be noted.

13 Local Authority Appointments to Outside Bodies

The Chief Democratic Services Officer submitted a report which outlined the procedure relating to local authority appointments to outside bodies and invited Members to consider making appointments to those outside bodies detailed within the report.

RESOLVED –

- (a) That the report and information appended to the report be noted;
- (b) That approval be given to the following Outside Body appointments being made for the 2010/2011 municipal year:

- Belle Isle Elderly Winter Aid – Councillor Blake
- Belle Isle Tenant Management Organisation – Councillors Blake and Groves
- Holbeck Elderly Aid – Councillor Ogilvie
- Middleton Elderly Aid – Councillor Groves
- Inner South ALMO Area Panel (Aire Valley Homes Leeds) – Councillors Iqbal and Ogilvie;
- Divisional Community Safety Partnership – Councillor Groves
- Area Children’s Partnership – Councillor Gabriel;
- Area Health and Social Care Partnership – Councillor Groves
- Area Employment, Enterprise and Training Partnership – Councillor Driver.

14 New Generation Transport (NGT) Scheme: Update

This item was withdrawn (See matters arising from the minutes).

15 Dog Control Orders

The Director of Environment and Neighbourhoods submitted a report which sought Members’ feedback on proposals to introduce Dog Control Orders across the City.

Keith Lander, Deputy Area Manager, presented the report.

Members identified the following areas to be included in the dog exclusion orders schedule:

- Land adjacent Domestic Street and Balm Road
- Land adjacent Leasowe Road
- Throstle Road Recreation Ground.

In addition, Members suggested putting forward sites used by the Mobile Youth Bus.

RESOLVED – That the report and information appended to the report be noted.

16 Dates, Times and Venues of Future Meetings

Wednesday 22nd September, 2010
(Building Blocks, Maud Avenue, Leeds, LS11 7DD)

Tuesday 4th November, 2010
(Belle Isle Family Centre, St John and Barnabas
Church, Belle Isle Road, Leeds, LS10 3PG)

Wednesday 12th January, 2011
(Civic Hall, Leeds, LS1 1UR)

Wednesday 9th February, 2011
(Venue to be advised)

Thursday 24th March, 2011
(Venue to be advised)

(All meetings to commence at 6.30 pm).

(The meeting concluded at 8.32 pm.)

Report of the Interim Director of Children's Services

Inner South Area Committee

Date: 16th August 2010

Subject : Children's Services Performance Report

<p>Electoral Wards Affected: All</p> <p><input type="checkbox"/> N/A Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

To provide the Inner South Area Committee with various Children's Services performance data disaggregated at Area Committee or Ward level.

1.0 Purpose Of This Report

- 1.1 The purpose of this report is to provide the Area Committee with performance data relating to Children's Services.
- 1.2 To provide information on the performance data to be provided at the September cycle of meetings.
- 1.3 To provide information on progress and activity that has taken place to improve safeguarding arrangements across the city during 2009-10.

2.0 Background Information

- 2.1 Following the last performance report that was presented in February 2010 an approach was developed and agreed with Locality Enablers which incorporated the feedback from the various Area Committee meetings. It was agreed that performance reports would be presented twice a year – January and September. The report to be taken to the September cycle of meetings would include data covering:

- **Looked After Children (LAC)** - Numbers of LAC - by Ward, 31st March 2010 position
- **Assessments**
 - **NI 68:** percentage of referrals to children's social care going on to initial assessment – by Ward and latest quarterly information available
 - **NI 59:** percentage of initial assessments for children's social care carried out within 7 working days of referral - by Ward and latest quarterly data available
 - **NI 60:** percentage of core assessments for children's social care that were carried out within 35 working days of their commencement - by Ward and latest quarterly data available
- **CAF data**
- **NEET** (end of year figure for NEET as well as the latest monthly figure available)
- **Not Known** (latest monthly figure available).

2.2 The report to be taken to the **January cycle of meetings** will include data covering:

- **attainment (NI 75** Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A*-C or equivalent, including English and Maths; and **NI 76** - Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2)
- **absence / attendance**
- **exclusions**
- **Ofsted judgements** (Inspection reports published on the Ofsted website – latest data available).

2.3 It is important to note that it is a relatively recent development to be able to provide ward level performance information in this way. Therefore the data produced for this report will provide a baseline for comparisons for future years.

3.0 Activity To Improve Safeguarding

3.1 A number of activities to improve safeguarding have taken place over the first quarter of the year including:

- Work is ongoing to update existing documentation to more clearly explain thresholds for appropriate levels of support for children and young people across the wide spectrum of need. It is intended to provide this to the Children's Trust Board in September.
- The Practice Standards Manual has been distributed in social care and is in use. The manual sets out the standards of service delivery and details key practice issues to be covered to ensure those standards are routinely met. It provides a quick reference point for practitioners and managers. Training is provided to support implementation.
- Children and Young People's Social Care continue to implement the Practice Improvement Programme. As part of this a programme of audit is being developed that will see more than 1,000 files examined in October and November this year. In addition an ongoing audit process will be developed to ensure continued monitoring and improvement.

- The Interim Head of Safeguarding is working with key colleagues to progress the development of the Integrated Safeguarding Unit, ready for implementation in September.
- The Interim Head of Safeguarding is also overseeing the collection of intelligence on the child protection process. Once the collection of data is complete this will inform resource allocation and improvement activity.
- Children and Young People's Social Care are also continuing to undertake an analysis of why a higher than average number of children and young people are subject to a child protection plan for two or more years in Leeds.

3.2 In addition, Councillor Blake will oversee a review of the Governance arrangements for Looked after Children with members of the Corporate Carers Group, using the Corporate Parenting toolkit and self assessment developed by the National Children's Bureau. This will ensure the structures and systems that are in place to undertake Corporate Parenting responsibilities are in line with best practice and meet the criteria for excellence as outlined in Ofsted reports.

4.0 Numbers Of Looked After Children

4.1 The numbers of looked after children continue to rise as do the numbers of referrals made to Children and Young People's Social Care. There is no evidence to suggest that thresholds for children entering local authority care are too low, and the continued rise seen in Leeds mirrors many other local authorities across the country. Since quarter four, 2009-10 the numbers of looked after children has increased by 19 as indicated in the table below (**disaggregated data for the numbers of looked after children by originating Ward can be found at Appendix 1**).

City-wide Position						
PI Ref.	Title	Frequency & Measure	Base-line	2009/10 Result	2010/11 Target	Q1 2010/11 result
LSP-HW2b(i) a	Number of looked after children (excluding unaccompanied asylum seekers)	Quarterly Numerical	1281 (07/08)	1362	Not Applicable	1381 provisional
LSP-HW2b(i) b	Number of children looked after - expressed as a rate per 10,000, excluding unaccompanied asylum seekers	Quarterly Rate	83.8 per 10,000 (07/08)	89.1 per 10,000	Not Applicable	90.7 provisional (child population is 152,200)

4.2 Work continues to be carried out to identify young people who are able to safely return to their families and to ensure appropriate levels of support are maintained following their rehabilitation. This has now been extended to include 16 and 17-year olds who are spending increasing amounts of time with their families and are able to be supported to return to the full-time care of their families. A HOSDAR (Head of

Service decision and review) Panel has been established and meets weekly. The panel considers any new requests for children and young people to be accommodated, or for care proceedings to be instigated. The Panel has met five times since the end of June 2010 and continues to meet weekly.

4.3 Further analysis is required in order to better understand the characteristics and trends relating to the looked-after population. This will involve looking at the demographics of looked after children and analysing which ethnic groups have a disproportionate number of children going into care.

5.0 Referrals To Children And Young People Social Care And Common Assessment Framework (CAF)

5.1 NI 68, the percentage of referrals to children’s social care going on to initial assessment can act as a proxy measure for several issues. For example higher levels of referrals going onto become initial assessments demonstrates that the wide range of referrers understand the thresholds of children’s social care and are referring appropriately. The national average is 66.5% based on all local authorities for 2008-09 (disaggregated data for the percentage of referrals to children’s social care going on to initial assessment by Ward can be found at Appendix 2).

City-wide Position						
Reference	Title	Frequency	Base- & Measure line	2009/10 Result	2010/11 Target	Q1 2010/11 result
NI 68	Percentage of referrals to children's social care going on to initial assessment	Annual %	56.8%	60.7% (provisional result)	70%	62.5% (6,763/10,817 = (rolling 12 month figure)

5.2 It is anticipated that several work streams will coalesce to impact on the number of inappropriate referrals to Children and Young People’s Social Care, allowing the Service to concentrate on those individuals who require their support.

5.3 The Children’s Screening Team, which is based at the Contact Centre has been fully operational since 29 April 2010. The team is tasked with distinguishing between Requests for Service (RFS) and referrals, ensuring the RFS are dealt with by other areas of Children’s Services. The team is now made up of 4 qualified social workers who are able to use their knowledge and experience to determine whether a call is a referral or RFS. This will cause the percentage of referrals going on to initial assessments to rise, but it is not yet clear how much of an impact this will have.

5.4 Changes to Electronic Social Care Recording System (ESCR) have also been implemented to improve the contact centre process, assessment process and the validation of data; this gives better controls, simplifies recording and generates better accuracy.

5.5 The Common Assessment Framework (CAF) is starting to be embedded and is a key part of delivering frontline services that are integrated, and are focused around the

needs of children and young people. The CAF is a standardised approach to conducting assessments of children's additional needs and deciding how these should be met. It can be used by practitioners across children's services. The CAF promotes more effective, earlier identification of additional needs, particularly in universal services. It aims to provide a simple process for a holistic assessment of children's needs and strengths; taking account of the roles of parents, carers and environmental factors on their development. Practitioners are then better placed to agree with children and families about appropriate modes of support. The CAF also aims to improve integrated working by promoting coordinated service provision.

- 5.6 The end of May saw in excess of 2160 CAFs initiated on the database with approximately two thirds open on the system, and one third closed at any one time. Currently, each month on average 90 CAFs are registered, 10 are closed and 50 multi agency meetings are regularly recorded, though holiday times do see a drop in activity.
- 5.7 An average 40 calls and 40 emails are received daily by the CAF Team with a further 50 emails outgoing relating to CAF activity, although this continues to increase. Processing CAF documentation, following up or amending information, seeking or providing advice or guidance effectively improves month on month. Data demonstrates that a majority of CAFs are initiated on White, British children and young people with other diverse ethnic groups represented in 25%. In 13% of CAFs the child or young person is identified by parents or lead professional as disabled.
- 5.8 58% have been undertaken with Males, 41% with females, and 1% on unborn children. The majority of CAFs on the system are for children in the 0-5 age groups making up 38% of CAFs. 29% are children within the 6-11 age group, 30% for young people 12 - 16 and 3% on young people aged 17+. The majority of CAFs have been registered by Early Years (24%) followed by Primary Schools (19%), Health, including Intensive Family Support Services (13%), Voluntary/third sector (12%), High Schools (13%), Education Leeds (9%), Best teams (3%), Extended Services (2%) and Youth Offending Service and Youth Service (2%).
- 5.9 During June, a total of 17 cases were forwarded to the CAF team from Children and Young People's Social Care, recommending that a common assessment be initiated on a child or young person. Of these, 5 now have a CAF in place. Early Years and health undertake the majority of assessments on 0-5 year-olds, Education Leeds and primary schools on 6-11 year olds and Education Leeds and high schools on young people of 12 and above. Third sector undertake assessments across the age groups. **A more detailed breakdown of the numbers of CAFs raised and completed at Area Committee level can be found at Appendix 5.**
- 5.10 Furthermore, Integrated Service Leaders, who work in localities across clusters, have been in place since February 2010, (roles realigned from within existing staff resources). Their role is to provide leadership to services and partner agencies across clusters to embed integrated working at a locality level. This includes promoting and embedding the CAF process and Intervention Panels which are in place to help support agencies to improve outcomes for children. In addition, there are 3 Children Leeds Panels which consider cases of children and young people with complex problems who are on the edge of care, and more recently those in care to see whether they can be supported to live with their families. Since the first panels met in January 2010 there have been 82 families referred with a total of 267 children and young people supported.

6.0 Initial Assessments By Children And Young People's Social Care

- 6.1 Performance for NI 59 - the percentage of initial assessments for children's social care carried out within 7 working days of referral - has steadily increased over the last five months, with the month of June being recorded at 84%. Furthermore, the result for quarter one 2010-11 was 80% which is a significant improvement on the same period last year when the result was 68.7% (**disaggregated data for the percentage of initial assessments for children's social care carried out within 7 working days of referral by Ward can be found at Appendix 3**).

City-wide Position						
PI Title	Frequency & Measure	Rise or Fall	Base -line	2009/10 Result	2010/11 Target	Q1 2010/11 Result
NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral	Quarterly %	Rise	79.9 % (08-09)	61.2% (provisional result)	80%	80.0% (1,294/1,617) (Cumulative figure for Q1)

- 6.2 Current performance reflects the work that has been undertaken to develop capacity in iPerformer in ESCR (an interactive tool enabling the Service to download reports to assess how the indicator is performing, determine what work is outstanding and be made aware of any validation errors that need resolving). Utilising this information from Head of Service level down, has proved invaluable, as any small dips in performance can be quickly identified & addressed. The Children and Young People's Social Care Service has also been assessing performance at a team level to identify the issue of poorly performing teams and to share best practice of teams that perform strongly.
- 6.3 The consistent level of performance reflects the hard work that has been carried out to ensure that the Service met the June 2010 target of 72% as set out in the Improvement Plan. A range of work had been carried out to influence the performance of initial and core assessments including:
- Continued focus on referral audits and reviews of case files and analysis of performance management information is on-going to ensure timeliness is not at the expense of quality.
 - Consolidating the staffing arrangements in the Contact Centre and introduced processes to distinguish between Requests for Service and Referrals; changes to systems have been implemented and training was delivered throughout Q1 2010/11; monitoring impact will continue throughout the year.
 - Matching the 35 new social work staff starting in the next three months to Assessment and Care Management teams based on profiles of need. These new staff are predominantly newly qualified social workers who are just completing their qualifications.
 - Further attempts to recruit more Advanced Practitioners failed to attract suitable candidates; there are currently 13 advanced practitioners against the target of 25.

- Implementing the performance management framework; the on-line management information and the daily tracking of progress with trend analysis is informing social workers, team managers and senior managers that improved safeguarding is achievable and evidenced. It highlights potential delays and pressure points, allowing early intervention and risk reduction.

7.0 Core Assessments By Children And Young People’s Social Care

7.1 Performance for the month of June for NI 60 - Percentage of core assessments for children’s social care that were carried out within 35 working days of their commencement was 91.1%, which is testament to the work being done across the three service delivery areas. The first quarter’s performance is a significant rise on the year-end performance of 68.5%, and is slightly higher than the 79.4% result from the same period a year ago. However, 366/458 core assessments were completed in time this quarter, compared to only 143/180 in the same period last year (a 154% increase in volume), which emphasises the increase in performance in real terms. Although quarter one’s result is ‘red’, performance in June alone was particularly strong, and the Service is confident that this is the start of a period of good performance that will see the cumulative result rise over the next quarter **(disaggregated data for the percentage of core assessments for children’s social care carried out within 35 working days of their commencement by Ward can be found at Appendix 4).**

City-wide Position					
Title	Frequency and Measure	Base-line	2009/10 Result	2010/11 Target	Q1 2010/11 result
NI 60: Percentage of core assessments that were carried out within 35 working days of their commencement	Quarterly %	77.4% (08-09)	64.9% (provisional result)	84%	79.9% (366/458)

- 7.2 The Service is clearing up historical issues that have had a negative impact on the indicator in the past, and this should contribute to continued good performance. As with NI 59, the regular use of iPerformer in ESCR (an interactive tool enabling the Service to download reports to assess how the indicator is performing, determine what work is outstanding and be made aware of any validation errors that need resolving) from Head of Service level down has proved invaluable, allowing any potential issues to be quickly identified and dealt with.
- 7.3 The consistent level of performance reflects the hard work that has been carried out to ensure that the Service met the June 2010 target of 80% as set out in the Improvement Plan. The range of development work as described in 6.3 has also supported this improvement in the performance of core assessments.

8.0 NEET and Not Knowns

8.1 The annual result for the NI 117 - 16 - 18 year olds who are not in education training or employment (NEET) – indicates that the recent trend of sustained improvement has continued. NEET has declined from 9.6% in 2008-09 to 8.2% in 2009-10, however, the target has been missed by 0.4 percentage points. There is concern that

the full impact of the economic recession has not yet been felt and that there will be a 'lag' effect resulting in a temporary increase in NEET later this year. Other local authorities are currently experiencing this effect which has resulted in Leeds moving into the top half of the statistical neighbours table for the first time. This provides some evidence that the recent measures put in place in Leeds are having the desired positive effect (**disaggregated data for the number of young people who are NEET and Not Knowns for the month of June 2010 by Ward can be found at Appendix 6**).

City-wide Position						
PI Ref:	Title	Frequency & Measure	Rise or Fall	Baseline	2008/09 Result	2009/10 Result
NI 117	16 - 18 year olds who are not in education training or employment (NEET)	Annually %	Fall	9.1% (An average of Nov, Dec 2006 and Jan 2007)	9.6%*	8.2%

***Although NEET data is collected monthly, this indicator use an annual result which is based on three one month snapshots at the end of November, December and January each year.**

8.2 To build on this improvement, ongoing activities include:

- the Core Team of the Corporate NEET Improvement Board implementing the actions identified in the Improvement Plan and tracking progress
- the NEET action plan being updated to include the Improvement Plan priorities
- the establishment of a time-limited project to solve the IT/database issues
- the mobilisation of the Connexions Wedge Contracts (Targeted Support) and;
- the first elements of the Phase 3 Specialist Support contracts ensure close links are made with Universal and Specialist services, so that there are appropriate referral pathways for young people for support when needed.

8.3 Considerable action has been undertaken to reduce the Not Known figure which has dropped to 5.2% in March 2010. This measure also features in the Improvement Plan, whereby the target to be achieved by January 2011 is 6.3%.

8.4 Although year on year there has been some improvement, the NEET rate this quarter increased with the figure rising through each month of the quarter. The biggest improvement this quarter is the number of Not Knowns. Over the last year there has been a clear downward trajectory in the number of Not Knowns and the June position saw the lowest number of Not knowns ever at 965 young people (5%) compared to 1983 young people (9.9%) for same period last year. This significant reduction can be attributed to the work done by the Connexions Service.

8.5 Significant progress has been made in improving access to the Connexions database which will enable better recording and tracking of data. Improvements in recording are demonstrated by the reduction in Not Known figures. Connexions is working with individual colleges to ensure that systems are put in place for identifying, tracking and prioritising young people who are at risk of becoming NEET.

8.6 The Children Leeds Learning Partnership is merging with the 14-19 Strategy Group, Integrated Youth Support Services Board and Learning and Support Partnership from

September 2010. This will ensure clear ownership of the NEET Strategy on a permanent basis.

8.7 Due to the in year reductions to the Area Based Grant, work is underway to assess the implications across children's services.

8.8 As mentioned at paragraph 2.3, it is important to note that it is a relatively recent development to be able to provide Ward level performance information in this way. Therefore the data produced for this report will provide a baseline for comparisons for future years.

9.0 Implications For Council Policy and Governance

9.1 The performance data and ongoing activities mentioned in this report will help inform future policy in the redesign of Children's Services. The transformation programme is working on the design of future options to create a fully integrated Children's Service. It is intended there will be more information available in the near future, at which point members will be invited to make comment.

10.0 Legal and Resource Implications

10.1 There are no legal and resource implications.

11.0 Conclusions

11.1 Not applicable as the report is information based.

12.0 Recommendations

12.1 Area Committees are requested to note the contents of this report.

Background Papers

Developing local arrangements for Children's Services performance management reporting - December 2009

Children's Services – Area Committee Performance Report - February 2010.

Index of Appendices

- Appendix 1 – Number of children in care
- Appendix 2 – Percentage of referrals
- Appendix 3 – Percentage of initial assessments
- Appendix 4 – Core assessments
- Appendix 5 – Common Assessment Framework (CAF)
- Appendix 6 – NEET and Not Known data

Appendix 1

Number Of Children In Care At 31st March 2010 By Originating Ward Address

The information in the table below is based on the 903 return (statutory statistical return submitted to the DfE) and is correct as at 31 March 2010. There were 1,362 children in care (excluding UASC) at 31 March 2010, but ongoing data cleanup meant that not every child had a home postcode recorded when the information was extracted from the ESCR database. Approximately 12 children had no home postcode recorded, and this information was added directly to the DfE's secure website at a later date. This site does not store postcodes for confidentiality reasons, so these 12 are not factored into the data below.

Area Committee	Ward	Nos. of children in care	Percentage
Inner East	Gipton & Harehills	146	11.06
Inner East	Killingbeck & Seacroft	80	6.06
Inner East	Burmantofts & Richmond Hill	131	9.92
Total		357	27.04
Outer East	Cross Gates & Whinmoor	30	2.27
Outer East	Garforth & Swillington	4	0.30
Outer East	Kippax & Methley	20	1.52
Outer East	Temple Newsam	40	3.03
Total		94	7.12
Inner North East	Moortown	9	0.68
Inner North East	Roundhay	15	1.14
Inner North East	Chapel Allerton	70	5.30
Total		94	7.12
Outer North East	Alwoodley	12	0.91
Outer North East	Harewood	5	0.38
Outer North East	Wetherby	5	0.38
Total		22	1.67
Inner North West	Hyde Park & Woodhouse	59	4.47
Inner North West	Kirkstall	36	2.73
Inner North West	Weetwood	12	0.91
Inner North West	Headingley	15	1.14
Total		122	9.25
Outer North West	Adel & Wharfedale	5	0.38
Outer North West	Guiseley & Rawdon	6	0.45
Outer North West	Horsforth	29	2.20
Outer North West	Otley & Yeadon	28	2.12
Total		68	5.15
Inner West	Armley	82	6.21
Inner West	Bramley & Stanningley	79	5.98
Total		161	12.19
Outer West	Calverley & Farsley	10	0.76
Outer West	Farnley & Wortley	34	2.58
Outer West	Pudsey	19	1.44
Total		63	4.78
Inner South	Beeston & Holbeck	72	5.45
Inner South	City & Hunslet	123	9.32
Inner South	Middleton Park	85	6.44
Total		280	21.21
Outer South	Ardsley & Robin Hood	6	0.45
Outer South	Morley North	14	1.06
Outer South	Morley South	20	1.52
Outer South	Rothwell	19	1.44
Total		59	4.47
Grand Total		1320	100

Appendix 2

Q1 – 2010-11				
NI 68: Percentage of referrals to children’s social care going on to initial assessment				
Area Committee	Ward	No. of Referrals	No. of Initial Assessments	% of Referrals going on to Initial Assessment
Inner East	Gipton & Harehills	192	140	72.92%
Inner East	Killingbeck & Seacroft	119	70	58.82%
Inner East	Burmantofts & Richmond Hill	217	111	51.15%
Outer East	Cross Gates & Whinmoor	50	27	54%
Outer East	Garforth & Swillington	37	28	75.68%
Outer East	Kippax & Methley	42	27	64.29%
Outer East	Temple Newsam	72	48	66.67%
Inner North East	Moortown	19	10	52.63%
Inner North East	Roundhay	31	9	29.03%
Inner North East	Chapel Allerton	80	61	76.25%
Outer North East	Alwoodley	43	31	72.09%
Outer North East	Harewood	5	2	40%
Outer North East	Wetherby	23	10	43.48%
Inner North West	Hyde Park & Woodhouse	72	55	76.39%
Inner North West	Kirkstall	87	70	80.46%
Inner North West	Weetwood	30	23	76.67%
Inner North West	Headingley	10	4	40%
Outer North West	Adel & Wharfedale	25	14	56%
Outer North West	Guiseley & Rawdon	37	20	54.05%
Outer North West	Horsforth	28	14	50%
Outer North West	Otley & Yeadon	43	27	62.79%
Inner West	Armley	167	92	55.09%
Inner West	Bramley & Stanningley	160	117	73.13%
Outer West	Calverley & Farsley	31	21	67.74%
Outer West	Farnley & Wortley	80	65	81.25%
Outer West	Pudsey	49	34	69.39%
Inner South	Beeston & Holbeck	136	100	73.53%
Inner South	City & Hunslet	121	91	75.21%
Inner South	Middleton Park	188	121	64.36%
Outer South	Ardsley & Robin Hood	42	26	61.90%
Outer South	Morley North	37	24	64.86%
Outer South	Morley South	52	47	90.38%
Outer South	Rothwell	48	29	60.42%

Appendix 3

Q4 – 2009-10

NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral

Area Committee	Ward	Total No. of IA	No. of IA carried out within time-scales	% of IA carried out within time-scales	No. of IA not carried out within time-scales	% of IA not carried out within time-scales
Inner East	Gipton & Harehills	70	45	64.29%	25	35.71%
Inner East	Killingbeck & Seacroft	118	81	68.64%	37	31.36%
Inner East	Burmantofts & Richmond Hill	91	70	76.92%	21	23.08%
Outer East	Cross Gates & Whinmoor	32	16	50%	16	50%
Outer East	Garforth & Swillington	11	6	54.55%	5	45.45%
Outer East	Kippax & Methley	30	10	33.33%	20	66.67%
Outer East	Temple Newsam	27	18	66.67%	9	33.33%
Inner North East	Moortown	19	13	68.42%	6	31.58%
Inner North East	Roundhay	20	12	60%	8	40%
Inner North East	Chapel Allerton	49	39	79.59%	10	20.41%
Outer North East	Alwoodley	15	15	100%	0	0%
Outer North East	Harewood	7	7	100%	0	0%
Outer North East	Wetherby	7	6	85.71%	1	14.29%
Inner North West	Hyde Park & Woodhouse	70	55	78.57%	15	21.43%
Inner North West	Headingley	16	11	68.75%	5	31.25%
Inner North West	Kirkstall	57	39	68.42%	18	31.58%
Inner North West	Weetwood	43	28	65.12%	15	34.88%
Outer North West	Adel & Wharfedale	33	19	57.58%	14	42.42%
Outer North West	Guiseley & Rawdon	38	29	76.32%	9	23.68%
Outer North West	Horsforth	14	5	35.71%	9	64.29%
Outer North West	Otley & Yeadon	47	30	63.83%	17	36.17%
Inner West	Armley	152	98	64.47%	54	35.53%
Inner West	Bramley & Stanningley	134	90	67.16%	44	32.84%
Outer West	Calverley & Farsley	31	20	64.52%	11	35.48%
Outer West	Farnley & Wortley	94	59	62.77%	35	37.23%
Outer West	Pudsey	41	18	43.90%	23	56.10%
Inner South	Beeston & Holbeck	105	52	49.52%	53	50.48%
Inner South	City & Hunslet	95	50	52.63%	45	47.37%
Inner South	Middleton Park	177	82	46.33%	95	53.67%
Outer South	Ardsley & Robin Hood	36	25	69.44%	11	30.56%
Outer South	Morley North	26	13	50%	13	50%
Outer South	Morley South	38	28	73.68%	10	26.32%
Outer South	Rothwell	30	12	40%	18	60%

Appendix 3

Q1 – 2010-11

NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral

Area Committee	Ward	Total No. of IA	No. of IA carried out within time-scales	% of IA carried out within time-scales	No. of IA not carried out within time-scales	% of IA not carried out within time-scales
Inner East	Gipton & Harehills	140	92	65.71%	48	34.29%
Inner East	Killingbeck & Seacroft	70	52	74.29%	18	25.71%
Inner East	Burmantofts & Richmond Hill	111	90	81.08%	21	18.92%
Outer East	Cross Gates & Whinmoor	27	20	74.07%	7	25.93%
Outer East	Garforth & Swillington	28	23	82.14%	5	17.86%
Outer East	Kippax & Methley	27	24	88.89%	3	11.11%
Outer East	Temple Newsam	48	34	70.83%	14	29.17%
Inner North East	Moortown	10	6	60%	4	40%
Inner North East	Roundhay	9	5	55.56%	4	44.44%
Inner North East	Chapel Allerton	61	36	59.02%	25	40.98%
Outer North East	Alwoodley	31	24	77.42%	7	22.58%
Outer North East	Harewood	2	1	50%	1	50%
Outer North East	Wetherby	10	7	70%	3	30%
Inner North West	Hyde Park & Woodhouse	55	47	85.45%	8	14.55%
Inner North West	Kirkstall	70	60	85.71%	10	14.29%
Inner North West	Weetwood	23	22	95.65%	1	4.35%
Inner North West	Headingley	4	4	100%	0	0%
Outer North West	Adel & Wharfedale	14	10	71.43%	4	28.57%
Outer North West	Guiseley & Rawdon	20	19	95%	1	5%
Outer North West	Horsforth	14	14	100%	0	0%
Outer North West	Otley & Yeadon	27	17	62.96%	10	37.04%
Inner West	Armley	92	85	92.39%	7	7.61%
Inner West	Bramley & Stanningley	117	101	86.32%	16	13.68%
Outer West	Calverley & Farsley	21	15	71.43%	6	28.57%
Outer West	Farnley & Wortley	65	55	84.62%	10	15.38%
Outer West	Pudsey	34	29	85.29%	5	14.71%
Inner South	Beeston & Holbeck	100	77	77%	23	23%
Inner South	City & Hunslet	91	76	83.52%	15	16.48%
Inner South	Middleton Park	121	100	82.64%	21	17.36%
Outer South	Ardsley & Robin Hood	26	22	84.62%	4	15.38%
Outer South	Morley North	24	20	83.33%	4	16.67%
Outer South	Morley South	47	36	76.60%	11	23.40%
Outer South	Rothwell	29	19	65.52%	10	34.48%

Appendix 4

Q4 – 2009-10

NI 60: The percentage of core assessments that were completed within 35 working days of their commencement

Area Committee	Ward	CA Total	No. of CA completed within 35 working days	% of CA completed within 35 working days	No. of CA not completed within 35 working days	% of CA completed within 35 working days
Inner East	Gipton & Harehills	36	21	58.33%	15	41.67%
Inner East	Killingbeck & Seacroft	29	21	72.41%	8	27.59%
Inner East	Burmantofts & Richmond Hill	26	22	84.62%	4	15.38%
Outer East	Cross Gates & Whinmoor	14	7	50%	7	50%
Outer East	Garforth & Swillington	1	1	100%	0	0%
Outer East	Kippax & Methley	9	6	66.67%	3	33.33%
Outer East	Temple Newsam	2	0	0%	2	100%
Inner North East	Moortown	9	7	77.78%	2	22.22%
Inner North East	Roundhay	2	2	100%	0	0%
Inner North East	Chapel Allerton	14	9	64.29%	5	35.71%
Outer North East	Alwoodley	9	6	66.67%	3	33.33%
Outer North East	Harewood	7	7	100%	0	0%
Outer North East	Wetherby	1	1	100%	0	0%
Inner North West	Hyde Park & Woodhouse	18	12	66.67%	6	33.33%
Inner North West	Kirkstall	19	8	42.11%	11	57.89%
Inner North West	Weetwood	11	6	54.55%	5	45.45%
Inner North West	Headingley	2	2	100%	0	0%
Outer North West	Adel & Wharfedale	7	7	100%	0	0%
Outer North West	Guiseley & Rawdon	12	8	66.67%	4	33.33%
Outer North West	Horsforth	5	5	100%	0	0%
Outer North West	Otley & Yeadon	10	6	60%	4	40%
Inner Armley	Armley	42	28	66.67%	14	33.33%
Inner West	Bramley & Stanningley	66	44	66.67%	22	33.33%
Outer West	Calverley & Farsley	7	5	71.43%	2	28.57%
Outer West	Farnley & Wortley	36	23	63.89%	13	36.11%
Outer West	Pudsey	13	11	84.62%	2	15.38%
Inner South	Beeston & Holbeck	41	26	63.41%	15	36.59%
Inner South	City & Hunslet	47	13	27.66%	34	72.34%
Inner South	Middleton Park	41	28	68.29%	13	31.71%
Outer South	Ardsley & Robin Hood	6	6	100%	0	0%
Outer South	Morley North	11	3	27.27%	8	72.73%
Outer South	Morley South	6	2	33.33%	4	66.67%
Outer South	Rothwell	20	15	75%	5	25%

Appendix 4

Q1 – 2010-11

NI 60: The percentage of core assessments that were completed within 35 working days of their commencement

Area Committee	Ward	CA Total	No. of CA completed within 35 working days	% of CA completed within 35 working days	No. of CA not completed within 35 working days	% of CA completed within 35 working days
Inner East	Gipton & Harehills	22	18	81.82%	4	18.18%
Inner East	Burmantofts & Richmond Hill	17	16	94.12%	1	5.88%
Inner East	Killingbeck & Seacroft	33	26	78.79%	7	21.21%
Outer East	Cross Gates & Whinmoor	9	8	88.89%	1	11.11%
Outer East	Garforth & Swillington	2	2	100%	0	0%
Outer East	Kippax & Methley	7	5	71.43%	2	28.57%
Outer East	Temple Newsam	12	9	75%	3	25%
Inner North East	Moortown	0	N/A	N/A	N/A	NA
Inner North East	Roundhay	1	1	100%	0	0%
Inner North East	Chapel Allerton	15	14	93.33%	1	6.67%
Outer North East	Alwoodley	4	3	75%	1	25%
Outer North East	Harewood	0	N/A	N/A	N/A	NA
Outer North East	Wetherby	1	0	0%	1	100%
Inner North West	Hyde Park & Woodhouse	6	5	83.33%	1	16.67%
Inner North West	Kirkstall	15	11	73.33%	4	26.67%
Inner North West	Weetwood	10	8	80%	2	20%
Inner North West	Headingley	1	1	100%	0	0%
Outer North West	Adel & Wharfedale	2	2	100%	0	0%
Outer North West	Guiseley & Rawdon	8	3	37.50%	5	62.50%
Outer North West	Horsforth	10	6	60%	4	40%
Outer North West	Otley & Yeadon	8	8	100%	0	0%
Inner West	Armley	37	31	83.78%	6	16.22%
Inner West	Bramley & Stanningley	43	36	83.72%	7	16.28%
Outer West	Calverley & Farsley	5	5	100%	0	0%
Outer West	Farnley & Wortley	19	15	78.95%	4	21.05%
Outer West	Pudsey	11	11	100%	0	0%
Inner South	Beeston & Holbeck	25	15	60%	10	40%
Inner South	City & Hunslet	25	19	76%	6	24%
Inner South	Middleton Park	44	32	72.73%	12	27.27%
Outer South	Ardsley & Robin Hood	0	N/A	N/A	N/A	N/A
Outer South	Morley North	8	4	50%	4	50%
Outer South	Morley South	8	8	100%	0	0%
Outer South	Rothwell	4	3	75%	1	25%

Please Note: For certain Wards the numbers of Core Assessments is at zero. This is due to the fact that either a Core Assessment is yet to be carried out as they are within the 35 working days or it was deemed that no further action required.

Appendix 5

The complete list of agencies / sectors who can potentially raise CAFs is: Behaviour and Education Support Team - BEST; Early Years; Education Leeds; Health; IGEN; LCC; Multi Agency Support Team; Third Sector (including voluntary, community, charity); Youth Offending Service; Youth Service; Primary Schools; High Schools; Extended Services; CYP Social Care; Environments and Neighbourhoods; Connexions; Schools – Specialist Inclusive Learning Centres; Schools – Pupil Referral Unit; Prospects; Housing (LCC); Connect Housing and the Private Sector.

CAF Data – Number of Assessments Initiated by Agency – Quarter 1 – 2010-11

Area Committee	Assessors/Agency/Group	Number of Assessments Initiated
Inner East	CONNECT HOUSING	1
	EARLY YEARS	7
	EDUCATION LEEDS	1
	EXTENDED SERVICES	1
	HEALTH	5
	HIGH SCHOOL	8
	PRIMARY SCHOOLS	13
	SCHOOLS (SILC)	1
	THIRD SECTOR	1
	YOUTH OFFENDING SERVICE	1
	YOUTH SERVICE	1
Inner East Total		40
Outer East	CONNEXIONS	1
	EARLY YEARS	5
	EDUCATION LEEDS	1
	EXTENDED SERVICES	1
	HEALTH	2
	HIGH SCHOOL	8
	IGEN	2
	PRIMARY SCHOOLS	11
	YOUTH OFFENDING SERVICE	1
	YOUTH SERVICE	1
Outer East Total		33
Inner North East	EARLY YEARS	14
	EDUCATION LEEDS	1
	EXTENDED SERVICES	3
	HEALTH	3
	HIGH SCHOOL	5
	PRIMARY SCHOOLS	4
Inner North East Total		30
Outer North East	EARLY YEARS	5
	HEALTH	2
	HIGH SCHOOL	2
	PRIMARY SCHOOLS	5
Outer North East Total		14
Inner North West	EARLY YEARS	5
	EDUCATION LEEDS	2
	HIGH SCHOOL	2
	PRIMARY SCHOOL	8
	SCHOOLS (SILC)	1
	THIRD SECTOR	2
Inner North West Total		20

Area Committee	Assessors/Agency/Group	Number of Assessments Initiated
Outer North West	EARLY YEARS	3
	EDUCATION LEEDS	1
	HIGH SCHOOL	11
	PRIMARY SCHOOL	6
Outer North West Total		21
Inner West	BEST (Behaviour & Education Support Team)	4
	EARLY YEARS	2
	EDUCATION LEEDS	4
	EXTENDED SERVICES	1
	HEALTH	1
	HIGH SCHOOL	3
	MULTI AGENCY SUPPORT TEAM	1
	PRIMARY SCHOOLS	7
	THIRD SECTOR	5
	YOUTH SERVICE	1
Inner West Total		29
Outer West	BEST	2
	CONNEXIONS	1
	EARLY YEARS	5
	EDUCATION LEEDS	4
	HEALTH	2
	HIGH SCHOOL	9
	IGEN	1
	PRIMARY SCHOOLS	4
THIRD SECTOR	3	
Outer West Total		31
Inner South	EARLY YEARS	10
	EDUCATION LEEDS	3
	EXTENDED SERVICES	1
	HEALTH	4
	HIGH SCHOOL	7
	HOUSING (LCC)	1
	IGEN	1
	PRIMARY SCHOOL	7
SCHOOLS (SILC)	3	
THIRD SECTOR	4	
Inner South Total		41
Outer South	EARLY YEARS	12
	EXTENDED SERVICES	1
	HEALTH	1
	HIGH SCHOOL	3
	PRIMARY SCHOOLS	6
Outer South Total		23
Grand Total		218

Appendix 5

CAF Data – Number of Assessments Completed by Agency – Quarter 1 – 2010-11

Area Management Wedge	Assessors/Agency/Group	Number of Assessments Completed
Inner East	CYP SOCIAL CARE	1
	EARLY YEARS	1
	EDUCATION LEEDS	1
	EXTENDED SERVICES	2
	HEALTH	7
	PRIMARY SCHOOL	3
	THIRD SECTOR	1
Inner East Total		16
Outer East	EXTENDED SERVICES	2
	HEALTH	3
	HIGH SCHOOL	3
	PRIMARY SCHOOL	1
Outer East Total		9
Inner North East	EARLY YEARS	4
	HEALTH	3
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
Inner North East Total		9
Outer North East	EARLY YEARS	2
	EXTENDED SERVICES	1
	HEALTH	1
	PRIMARY SCHOOL	1
Outer North East Total		5
Inner North West	EARLY YEARS	1
	THIRD SECTOR	2
Inner North West Total		3
Inner West	EARLY YEARS	2
	EDUCATION LEEDS	3
	PRIMARY SCHOOL	1
	SCHOOL (SILC)	1
	THIRD SECTOR	2
Inner West Total		9
Outer West	THIRD SECTOR	2
Outer West Total		2
Inner South	EARLY YEARS	2
	EDUCATION LEEDS	2
	HEALTH	2
	HIGH SCHOOL	1
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
Inner South Total		9
Inner South	EARLY YEARS	2
	EDUCATION LEEDS	2
	HEALTH	2
	HIGH SCHOOL	1
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
Inner South Total		9

Area Committee	Assessors/Agency/Group	Number of Assessments Completed
Outer South	EARLY YEARS	2
	HEALTH	1
	IGEN	1
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
	YOUTH SERVICE	1
Outer South Total		7
Grand Total		56

Appendix 6

NEET And Not Known Data Disaggregated By Ward – Standalone data for the month of June 2010

It should be noted that these figures will not include young people who are in education or training in Leeds and not resident in Leeds, those young people are included in the headline figures for the authority. If a young person's address is unknown it is recorded as the Connexions Centre. This means the large number of young people in the city centre does not reflect the number of young people who actually live in the city centre. Errors in the recording of postcode on the Connexions database mean there are a number of young people who can not be matched to a ward or a super output area. For this reason these figures should be viewed as indicative. City wide figures for June 2010 are:- Adjusted NEET: 8.8 % (1638 young people); Not Known: 5.0% (965 young people)

Area Committee	Ward	NEET		Not Known		Total No. of YP
		Count	%	Count	%	
Inner East	Gipton & Harehills	103	11.74%	70	7.98%	877
Inner East	Killingbeck & Seacroft	90	11.46%	57	7.26%	785
Inner East	Burmantofts & Richmond	91	14.22%	61	9.53%	640
Outer East	Crossgates & Whinmoor	41	7.03%	21	3.60%	583
Outer East	Garforth & Swillington	22	4.26%	9	1.74%	517
Outer East	Kippax & Methley	28	6.02%	15	3.23%	465
Outer East	Temple Newsam	51	7.85%	31	4.77%	650
East Total		426	9.43%	264	5.84%	4517
Inner North East	Moortown	26	4.96%	5	0.95%	524
Inner North East	Roundhay	25	4.35%	20	3.48%	575
Inner North East	Chapel Allerton	75	11.59%	46	7.11%	647
Outer North East	Alwoodley	20	4.42%	10	2.21%	452
Outer North East	Harewood	7	2.46%	4	1.40%	285
Outer North East	Wetherby	3	1.13%	9	3.38%	266
North East Total		156	5.67%	94	3.42%	2749
Inner North West	Headingley	10	10.75%	4	4.30%	93
Inner North West	Hyde Park & Woodhouse	41	13.95%	17	5.78%	294
Inner North West	Kirkstall	43	9.39%	23	5.02%	458
Inner North West	Weetwood	28	6.24%	6	1.34%	449
Outer North West	Adel & Wharfedale	15	3.64%	9	2.18%	412
Outer North West	Guisley & Rawdon	19	3.82%	11	2.21%	498
Outer North West	Horsforth	17	3.42%	14	2.82%	497
Outer North West	Otley & Yeadon	34	6.13%	16	2.88%	555
North West Total		207	6.36%	100	3.07%	3256
Inner West	Armley	104	15.05%	27	3.91%	691
Inner West	Bramley & Stanningley	78	12.50%	34	5.45%	624
Outer West	Calverley & Farsley	15	3.18%	14	2.97%	471
Outer West	Farnley & Wortley	61	8.76%	47	6.75%	696
Outer West	Pudsey	35	6.25%	25	4.46%	560
West Total		293	9.63%	147	4.83%	3042
Inner South	Beeston & Holbeck	79	12.78%	38	6.15%	618
Inner South	City & Hunslet	91	11.36%	166	20.72%	801
Inner South	Middleton Park	104	13.38%	54	6.95%	777
Outer South	Ardsley & Robin Hood	35	6.68%	14	2.67%	524
Outer South	Morley North	25	5.06%	19	3.85%	494
Outer South	Morley South	28	5.76%	19	3.91%	486
Outer South	Rothwell	35	7.26%	19	3.94%	482
South Total		397	9.49%	329	7.87%	4182

Comparison With Other Local Authorities For June 2010

The figures for Leeds Statistical Neighbours are detailed in the table below. Leeds is in line with statistical neighbours for the percentage of young people NEET. The percentage of young people Not Known in Leeds has reduced but requires further improvement, 1.6 percentage points above the mean indicator for statistical neighbours.

Statistical Neighbours	16-18 NEET %	Age 16 NEET%	Age 17 NEET%	Age 18 NEET%	16 - 18 NK %	Age 16 NK%	Age 17 NK%	Age 18 NK%
Leeds	8.8%	7.8%	8.6%	9.2%	5.0%	2.9%	3.1%	7.1%
Mean indicator for statistical neighbours	8.8%	7.1%	8.0%	9.8%	3.4%	1.4%	1.9%	5.3%
Sheffield	9.4%	7.9%	8.0%	11.0%	4.5%	1.9%	2.5%	6.8%
Bolton	10.8%	9.7%	9.9%	11.7%	5.1%	2.9%	3.8%	6.5%
Stockton-on-Tees	10.6%	7.1%	9.0%	12.7%	1.0%	0.7%	0.3%	1.7%
Darlington	8.4%	7.5%	8.3%	8.7%	1.4%	0.3%	0.7%	2.5%
Calderdale	7.9%	5.2%	6.9%	9.4%	3.0%	0.2%	1.2%	5.1%
St. Helens	7.6%	5.6%	7.1%	8.5%	2.0%	Not Available	0.9%	3.3%
Derby	8.3%	7.0%	7.7%	9.1%	6.5%	3.1%	3.3%	10.3%
Kirklees	8.6%	8.0%	7.8%	9.5%	3.8%	1.5%	1.9%	6.2%
North Tyneside	9.2%	7.5%	9.1%	9.6%	3.5%	0.6%	1.3%	5.9%
Milton Keynes	7.3%	5.3%	6.7%	8.2%	3.4%	1.0%	2.6%	4.5%

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Originator: Gerry Shevlin

Tel: 22 43040

Report of the Director of Environment and Neighbourhoods Directorate

Inner South Area Committee

Date: Wednesday 22nd September 2010

Subject: South Leeds Divisional Community Safety Partnership (DCSP) Update Report

Electoral Wards Affected:

Beeston and Holbeck
City and Hunslet
Middleton Park

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

EXECUTIVE SUMMARY

This report outlines the community safety issues in Inner South and the actions that are being taken to address them.

1.0 PURPOSE OF THIS REPORT

- 1.1 This report provides an update from the Area Community Safety Co-ordinator on crime levels in Inner South Leeds. It includes information about crime in each ward, satisfaction levels with the Police/Leeds City Council and actions taken or ongoing to tackle those issues. It summarises a range of activities that have taken place over the year including CCTV, Dispersal Orders, Operation Champion, Operation Staysafe, Police and Communities Together (PACT) meetings, Preventing Violent Extremism, and the Safer Schools Partnership.
- 1.2 The report describes how the DCSP is delivering the Inner South Area Delivery Plan and the priorities for 2010/11. This report also presents a review of Well-being funded activity from 09/10 and outlines the wellbeing commitments and proposals for 10/11.

2.0 CRIME FIGURES AND RELATED ACTIVITY

2.1 Crime statistics and crime reduction activity for wards in Inner South Leeds

2.1.1 This section of the report provides information about crime levels in each ward. Secondly, it provides an overview of the numbers of reported incidents of ASB, actions to address ASB and the numbers of ASBOs and Injunctions that have been issued. Thirdly, it contains information relating to public perceptions about crime/ASB and levels of satisfaction with the council and police in tackling ASB. Finally it provides information about actions taken to address burglary and drugs issues across the three wards.

2.1.2 The spreadsheet at **Appendix 1** shows the crime figures by ward for all wards in South Leeds. Each ward has a separate sheet: Beeston and Holbeck is appendix 1A and Middleton Park is appendix 1D. City and Hunslet has two appendices one for the whole ward – 1B and one showing “City Centre” and “Not City Centre” – 1C. These appendices contains crime figures for 2009/10, 2008/09 and % change. ASB information for 2009/10 is included but as police incident recording systems underwent a major change in April 2009 there is no comparable data for 2008/09.

2.2 Beeston and Holbeck ward (appendix 1A)

Total crime has reduced in the ward by 3% from 3539 offences in 08/09 to 3429 offences in 09/10. The greatest reductions are in the categories of Theft Of Motor Vehicle which shows a reduction of 34% (from 161 to 106 offences) and Theft Other which shows a reduction of 23% (from 709 to 541 offences). Drugs Offences have reduced by 3% from 95 to 92 offences. Burglary Dwelling has increased by 15% from 353 offences in 08/09 to 406 offences in 09/10. There is a multi agency burglary action plan for Beeston and Holbeck ward that covers a range of activity including focussed offender management and proactive crime reduction in target streets. Since July 2009 however, the monthly totals have fallen steadily with one exception in November. This gradual improvement has continued into 2010 with January and February being lower than in 2009 and the numbers of offences in February were below average for the city.

2.3 City and Hunslet ward (appendix 1B and 1C)

Total crime has reduced in the whole ward by 12%. Burglary dwelling has reduced by 40% from 415 offences in 08/09 to 246 offences in 09/10. Of these 213 were “Not City Centre”. Theft of Motor Vehicle has also reduced by 33% from 240 offences in 08/09 to 160 offences in 09/10 of which 125 were “Not City Centre”. Drugs offences have reduced by 26% from 470 to 344 of which 155 were “Not City Centre”. Theft From Motor Vehicle has reduced by 26% from 1106 to 816 of which 450 were “Not City Centre”. Drugs offences have reduced by 26% from 470 to 344 of which 155 are “Not City Centre”. Robbery has increased by 50% from 151 to 228 offences, however only 71 of these were “Not City Centre”. Violence has increased by 10% from 2249 to 2492 offences of which 866 are “Not City Centre”.

2.4 Middleton Park ward

Total crime in the ward has reduced by 14%. This represents a reduction from 3180 offences in 08/09 to 2713 offences in 09/10. Burglary dwelling has reduced by 22% from 283 to 220 offences. Drugs offences have reduced by 56% from 81 offences in 08/09 to 35 offences in 09/10. Other thefts have reduced by 19% from 525 offences

in 08/09 to 422 offences in 09/10. None of the crime types listed has increased during this period.

2.5 Anti- Social Behaviour

The table below shows the numbers of ASB incidents reported in each ward during 2009/10. As police incident recording systems underwent a major change in April 2009 there is no comparable data for 2008/09.

Ward	No of ASB incidents
Beeston and Holbeck	2099
City and Hunslet	5353 (2233 "Not City Centre")
Middleton Park	2388

A range of multi agency activity has taken place to tackle local issues of ASB. Here is a selection of the range of work that has been delivered through the multi agency Tasking meetings in each ward:

2.6 Beeston and Holbeck ward ASB activity

- 2.6.1 Prostitution within Holbeck - Joint work was conducted with ASBU and the police in an effort to target the prostitutes working in the residential areas of Holbeck. Operation Dairy commenced where joint visits were made with ASBU for the serving of Acceptable Behaviour Contracts. Some of these contracts have since been breached and 7 ASBOs have been obtained with a further 3 currently being progressed. Of these 7, 4 of the women were living in the Holbeck area at the time of the ASBOs being issued. Several multi-agency evenings of action have been conducted to target this issue. During the evenings of action we have looked at referring the women involved to support agencies in an effort to help them with their addiction.
- 2.6.2 Action to tackle ASB in the Cardinals and Waincliffes has been ongoing throughout the year. It includes Operation Staysafe and the Dispersal Order that are reported on elsewhere in this report. The Environmental Action Team had a successful prosecution in court against a property in the Cardinals in June 2010 and a significant amount of noise nuisance equipment was seized. ASBU obtained an injunction against the perpetrator in July to prevent any future noise. A problem tenant was evicted from his AVH property and was issued with a built-on ASBO and injunction.
- 2.6.3 Anti Social Behaviour work has been carried out in relation to the ASB issues in Far Beeston. Partners have been involved in looking at problem families and looking at different ways of bringing these to task. A reassurance mapping exercise has been completed on the Parkwood Estate. Youths who are being dispersed are being advised to engage with the work which is ongoing from the Cardinal Youth Club.
- 2.6.4 Partnership working between ASBU, Police and Aire Valley Homes lead to an unsuccessful application for an ASB Closure Order. ASBU are continuing to address this issue and will seeking possession of the property through the courts in the near future.
- 2.6.5 'The Cardinal Project'. Several agencies are working together with elected members and community representatives to trial a six month project within the Cardinal estate starting on August 1st. Weekly walkabouts take place to identify and address issues. The aim is to provide a bespoke service that addresses issues as they arise. This will

be publicised in a monthly news letter encouraging residents to take pride in their estate and report any offenders.

- 2.6.6 Two injunctions were recently obtained in Holbeck (Meynell Heights) due to intimidation and nuisance behaviour. The injunctions have been breached and one of the perpetrators is currently serving a 28 day sentence. ASBU are looking to pursue tenancy action due to the breaches.

2.7 City and Hunslet ward – ASB activity

- 2.7.1 Youth Services continue detached work in the Trentham Park area in an effort to engage with the youths to prevent them from committing crime. A number of families have also been referred through to Signpost to give their parents support and guidance with the upbringing of their children.
- 2.7.2 Sale of alcohol to under 18s at Leasowe Stores in Hunslet and ASB taking place. Test purchasing took place and joint action with ASBU and the Council against the tenants of the store. The wall at the rear of the store was demolished because this is where the youths were sitting and congregating. Funding has been approved by the Area Committee for alleygating. An evaluation of this is currently taking place and will be circulated to Members on request.
- 2.7.3 Targeted patrols of the Hunslet area due to the increase of ASB. This included £20,000 provided by Aire Valley Homes and the Area Committee to provide extra patrols in the vicinity. This led to a 78% drop of ASB on the Leasowe Estate and 26% on the Hemingway Estate. An individual was identified as one of the main trouble causers. Joint action taken against her by the Police and Leeds Federated Housing Association (LFHA). LFHA are continuing to gather evidence for an injunction. This has included a joint surveying exercise carried out by LFHA, ASBU and the Police.
- 2.7.4 Partnership working with St Lukes Cares, Youth Services, ASBU and the Area Management Team following the increase in Anti Social Behaviour in Brett Gardens, Beeston Hill. A funding bid has been submitted to Business In Communities to support detached youth provisions in the area. The Area Committee have allocated funding to keep the Urban bar open on Friday and Saturday nights.

2.8 Middleton ward – ASB activity

- 2.8.1 Omnibus pub (Belle Isle) – Information from housing and the community lead to a successful raid at the pub where three people were arrested for drug offences.
- 2.8.2 Successful Off Road Bike projects in Middleton and Belle Isle involving Police and Council off road bike team.
- 2.8.3 Blakeney Close Ginnel – Police, licensing, BITMO, Environmental cleansing working together to tackle ASB problem in the area that has resulted from alcohol being sold to those underage.
- 2.8.4 There has been a significant increase in racial harassment cases predominately in Middleton, but also Belle Isle area. Ethnic minority families have been targeted on a regular basis. Some of the issues with tackling and recording have been raised with the agencies who attend the tasking meeting as these are largely recorded as ASB cases and not recognised as racially motivated incidents and crimes. Work is ongoing to set up a housing welcome process to ensure that support is offered to

BME families moving into areas that have previously experienced high levels of hate crime.

2.8.5 ASB – Hunslet Cemetery - Reports of thefts from graves and damage to gravestones at the cemetery as well as ASB and drug taking. Covert cameras were installed and regular patrols of the area conducted. No evidence gathered via cameras as incidents had reduced.

2.8.7 ASBU and AVH worked together to take possession of a property in the Helstons in Middleton in April 2010. The possession was obtained due to noise nuisance, threats of violence and intimidation.

2.9 ASBOs and Injunctions

Information from the Anti Social Behaviour Unit confirms that there are 44 current ASBOs and 7 Injunctions in Inner South – the table below shows the number per ward and the total number of ASBOs issued since they were introduced in 2001.

Name of ward	Total number of ASBOs issued since 2001	Number of current ASBOs	Number of ASBOs issued since April 09	Injunctions
Beeston and Holbeck	56	25	9	3
City and Hunslet	36	14	11	0
Middleton Park	41	5	2	4

2.10 Confidence in police and Council's ability to deal with ASB.

West Yorkshire Police and Leeds City Council have a joint target to increase the percentage of residents who are satisfied with the way they are performing to address ASB in their local area. Performance against this target across the division has increased from 40% to 45% (see appendix 2). The information is not available for each ward, however both Holbeck and Rothwell NPTs remain static at 41% and 45% respectively. More detailed information about confidence, crime concerns, ASB concerns and user satisfaction can be found in Appendix 3.

2.11 Burglary

2.11.1 City and Holbeck Division has the lowest rate of acquisitive crime in Leeds and was able to exceed its target during 09/10 to reduce acquisitive crime. Figures were down 9.4% on the previous year with 472 fewer offences (4535 offences against a target of 4827).

2.11.2 In December 2009, the Comprehensive Area Assessment identified that major improvements were needed in dealing with a rising level of burglary across the city and a "red flag" was given to the city. In response partners developed a joint intelligence function and tasking process to support the identification and management of offenders. Burglary action plans have been produced for several strategic localities of concern including one for Beeston and Holbeck ward. This activity helped to contribute to the lower rates of burglary in the city in the latter part of the year. There was a reduction in the number of serious acquisitive crimes in Leeds of 5.8% down from to 19935 offences in 08/09 to 16708 offences in 09/10.

2.11.3 A range of activity to tackle burglary in Inner South has taken place during 2009/10 including:

- Operation Titian introduced – a West Yorkshire wide initiative to tackle burglary through Force wide co-ordination of key burglary offenders and assistance to divisions during the investigative process.
- Joint working with force Automatic Number Plate Recognition team. Officers have been successful in using this enforcement tool designed to deny criminals the use of the roads.
- Increased crime prevention carried out.
- “Capture Houses” have been used and a number of arrests made as a result.
- Operation Decathlon – police operation to tackle burglary dwellings in West and East Granges.
- Continued partnership working with all agencies to target burglary nominals. Details area shared at Tasking meetings so that housing providers are able to take tenancy action and collate information for the application of Bolt on ASBOs. This has proved successful with a number of high profile nominals now having ASBO’s and several more being in the pipe line. ASBO conditions have also been passed to the housing agency so they can report breaches whilst out on visits. This is supported by delivery of ASB leaflets to local residents naming offenders and encouraging them to contact the Police if they breach any of their listed conditions.
- A joint project between Police, Fire Service, Area Management and Leeds Federated Housing Association to target harden premises within the Holbeck NPT area. Funding from Leeds Federated Housing to purchase 235 door chime alarms for their properties within Leeds 11, to combat the increase in the summer months of sneak in burglaries. This was accompanied by crime reduction advice and referrals for Home Fire Safety Checks.
- 1700 U.V. pens have been delivered around the Cardinal estate following an increase in burglaries.
- Proactive target hardening in the Nosters/Cross Flatts area of Beeston.

2.12 Drugs offences

All three wards have seen a reduction in the number of Drugs offences this year. The NPTs have been very proactive in carrying out search warrants under the Misuse of Drugs Act in all areas. The NPTs have also worked closely with colleagues in the Drugs and Offender Management Unit (DOMU) which is the umbrella department for several crime reduction programmes and initiatives. The Leeds DOMU accommodates a multi agency partnership team including personnel from West Yorkshire Police, Probation Service, Youth Offending Team, Prison Service, substance misuse experts, housing advisors and experts to assist with education and training. The programmes managed within DOMU improve community safety and protect members of the public.

3.0 Community Safety Activity

This section of the report describes a range of community safety initiatives/projects that have taken place across one or more wards in Inner South. It includes the following: CCTV schemes, Dispersal Orders, Operation Champion, Operation Staysafe, Police and Communities Together (PACT) meetings, Preventing Violent Extremism and the Safer Schools Partnership.

3.1 CCTV

- 3.1.1 A citywide review of CCTV is currently taking place. A strategic lead has been appointed who has consulted with officers and Members to establish a baseline position of current CCTV schemes operating in the city. The review will seek to make recommendations that will guide the development and management of both new and existing schemes. This will lead to clearer guidance being in place for community groups wishing to establish CCTV schemes in their areas. Any new projects involving the use of CCTV have been put on hold until this guidance is in place. It is expected that further details about the future of CCTV will be available for further discussion by the end of the year.

3.2 Dispersal Orders

- 3.2.1 There have been 2 Dispersal Orders in Inner South since April 2009.
- 3.2.2 Rothwell Neighbourhood Policing Team introduced a Dispersal Order across the Brooms area of Belle Isle as part of efforts to tackle anti-social behaviour. It ran from the 18th December 2009 to 11th March 2010. ASB incidents reduced during the period of the Dispersal Order and continued to reduce in the 5 months after the Order finished. In June to Oct 09 (5 months before the Order) there were 58 incidents. During the Order there were 47 incidents and in the five months following the Order there were 32 incidents. It is likely that the Dispersal Order along with other factors (some possibly influenced by the order) such as the continued Police presence in the area, ASB initiatives, Operation Champions and other Partnership work have had a positive impact on Crime and ASB in the area and have been largely responsible for the reductions observed. Considering the continuing downward trends in both crime and ASB levels in the area it is probable that levels of both may continue to decline improving the area for residents still further in the coming months.
- 3.2.3 The Far Beeston Dispersal Order commenced in December 09 to May 2010. It was then extended for a further six months and is now due to expire on 30th November 2010. The Order covers an area of Far Beeston including the Cardinals and is helping to support the Cardinals project (referred to in this report at 2.6.5). It has been enforced by the police with high visibility patrols. Young people who are dispersed by the Order are being guided towards the Cardinal Youth Club. Anti-social behaviour was cut by 15% and crime was cut by 14% in the Far Beeston area during the first five months the Dispersal Order was in place. House burglaries were cut by nearly half, and there were also fewer incidents of criminal damage and assault.

3.3 Operation Champion

- 3.3.1 There were 9 Operation Champions in 2009 and a further 2 have been delivered during 2010. The results of these operations have already been reported to Area Committees via the Area Managers reports.
- 3.3.2 The operation scheduled to take place in Middleton Park ward was cancelled. It was agreed that this work would be of greater benefit to be included as part of the emerging Team Belle Isle. In order to ensure that the ward receives the benefit of a multi agency crime and grime operation, it has been agreed to hold two Action Days on 14th and 15th September in the Westwoods and Manor Farms respectively.
- 3.3.3 Due to a reduction in funding for Leeds Community Safety, there is no longer an allocation for Operation Champion. Previously this funding had been used to produce

newsletters or other publicity material to promote the operations. Wherever possible each operation will continue to provide information to residents about the work that has taken place from within partner resources. Wherever possible attempts are made to publicise on the internet, via existing newsletters or at PACT meetings rather than a bespoke newsletter.

3.4 Operation Staysafe

- 3.4.1 Staysafe was part of the Youth Crime Action Plan, funded by the Youth Task Force to tackle youth crime and ASB. A hotspot based, multi agency approach was taken to identify young people out on the streets who are committing low level ASB and/or "are at risk of significant harm". The officers then have the option to take the young person home or to a place of safety if they could not be safely left at home (i.e. parents not at home or other safeguarding concerns were identified). The place of safety was staffed by Social Care staff that had access to Leeds City Council systems so could identify any ongoing Social Care involvement or safeguarding concerns. The operation was publicised in advance via local media and by information distribution in the local high schools. Deployment on the ground was by mobile police patrols and youth work teams with mobile provision, in regular contact with each other and able to call on each other as required.
- 3.4.2 The first Staysafe in Inner South took place in Far Beeston on 26th June when 27 young people were spoken to and 8 'at risk' young people were taken home. The project was repeated in July in a wider area of Beeston when 24 young people were spoken to by police officers and police community support officers (PCSOs) during high-visibility patrols. Of these, 2 were considered 'at risk' and were taken home to their parents. 5 young people were also stopped and searched.
- 3.4.3 In August the Operation Staysafe was repeated in Beeston Hill (Trenthams area). On this occasion, officers spoke to 24 young people. Of these, only 1 was considered 'at risk' and was taken home to his parents. The operation was officially launched at 9pm at Trentham Park, Trentham Street, Beeston Hill under floodlights, where Inspector Damien Miller led a briefing outlining the evening's activities and gave local people the chance to ask questions, find out more and discuss issues affecting the community. A number of activities were held for local young people throughout the evening, involving representatives from the Youth Service and Youth Offending Service. These included the 'Friday Night Project' at the South Leeds Sports Centre. Signpost & voluntary group St Luke's Cares supplied detached workers to engage with young people during the patrols, and St Luke's Cares also opened the Urban Bar on Malvern Road from 7pm to 11pm, for young people to attend during the evening and take part in activities. Youth Services & St Luke's Cares also hosted mobile youth buses in the area on the evening for young people to speak to youth workers and discuss any issues they have.
- 3.4.4 Although targeted using information from NPT Inspectors and Safer Leeds, there were very few young people actually causing a problem were encountered. Those that were taken home for being "at risk" were well received and not a single follow up referral was deemed necessary, for either young people or parents.
- 3.4.5 Due to the limited impact the above had had in follow up work with young people and parents a revised model was agreed for 2010/11. This involved a multi agency street based team going out for 4 consecutive Friday nights and having a more conventional

Staysafe on week 3. This was run on one occasion in Bramley but did not lead to higher levels of engagement.

- 3.4.6 Due to changes in the way the Youth Crime Action Plan funding is allocated and the low impact of the project, the decision has been taken not to run any more Staysafes.

3.5 PACT meetings

- 3.5.1 A timetable of Partners And Communities Together (PACT) meetings has been established across Inner South. The aims of the meetings are to agree local priorities, at least once a month, giving residents a chance to meet the Neighbourhood Policing Teams and partner agencies. These meetings have built on existing residents groups to make best use of resources. There are 10 PACT meetings in Inner South: 3 in Beeston and Holbeck, 2 in City and Hunslet and 5 in Middleton Park.
- 3.5.2 The Home Secretary has recently announced that the Governments single confidence target and the Policing Pledge would be scrapped. West Yorkshire Police has said that improving public confidence will remain its top priority. With regard to the Policing Pledge, West Yorkshire Police will no longer call it Pledge but the local commitment to provide a high quality local service will continue to be the foundation for how we deliver policing in West Yorkshire.

3.6 Preventing Violent Extremism

- 3.6.1 The national Prevent strategy has five key strands aimed at addressing the factors that can lead to individuals being drawn towards extremism. These are:
- **challenging** the violent extremist ideology and supporting mainstream voices;
 - **disrupting** those who promote violent extremism and supporting the institutions where they are active;
 - **supporting** individuals who are being targeted and recruited to the cause of violent extremism;
 - **increasing** the resilience of communities to violent extremism; and
 - **addressing** the grievances that ideologues are exploiting.
- 3.6.2 In July 2007 the Prime Minister announced that over the next three years the Government would make £70m available for community led work to tackle violent extremism – with £45m available for local authorities from 2008 - 2011. Since then, more resources have been allocated to this agenda through a national Community Leadership Fund and a more recently announced Challenge and Innovation Fund. Leeds was one of the Local Authorities that received some of this funding.
- 3.6.3 Preventing Extremism is a key theme within the Council's cohesion and integration priorities. Building cohesion and integration includes promoting a shared sense of belonging and ensuring that we can build better relationships between people from different cultures and backgrounds. Extremist messages can stem from some of the most cohesive communities which is why we need to undertake a more targeted approach to tackling extremism and building the resilience of individuals and communities. Central government will take forward the national and international aspects of this work but local communities have an integral role to play at a local level.

- 3.6.4 A small dedicated Leeds City Council Prevent team has been recruited to assist in the coordination and delivery of this important work and a city-wide action plan has been produced that outlines the scale of the task ahead. There has also been additional funding available to groups to deliver activity. The Prevent Officer has been working with agencies in Outer South to address issues of extremism.
- 3.6.5 The following projects in Inner South were successful in their applications to the Leeds Prevent programme following an open and transparent commissioning round in June 2009.
- 3.6.6 **Hamara.** The project aims:
- To run awareness courses for frontline workers including police, youth workers and other statutory agency staff to enable them to work effectively with Muslim young people
 - To develop a toolkit to support the above training.
 - To select 20 young people to be developed into community champions who will act as ambassadors within their communities and who will be supported to influence and have contact with key decision makers in the city, particularly around the Prevent agenda.
- 3.6.7 The aim of all the strands would be to develop dialogue between Muslim young people and statutory organisations and individuals within them. Hamara have now formed a steering group to move their project forward and the community champion's element of the project is being delivered. The other elements will be underway in the next few months.
- 3.6.8 **St Lukes Cares**
The funding was secured to work in partnership with Hamara to each work with a core group of their service users to develop them and then bring the groups together to dispel myths, bridge cultures and facilitate discussions between the groups. This was with the aim of negating the influences of the gangs in the area who align themselves to a racial gang. This piece of work is due to start in September.
- 3.6.9 **NACRO/ Middleton Cohesion Partners**
NACRO will lead a project to educate frontline workers, particularly those who work with young people and families, to understand the facts and figures about refugees and asylum seekers in the Leeds area, particularly the South. They will also learn about how far right messages are spread and the way asylum facts are used to support this ideology. This is intended to equip them with the knowledge and skills to have challenging but supportive conversations with their clients. A small project will be run centred in a high school to particularly target young people and families identified as a priority for work in this arena. This piece of work is due to start in September 2010.
- 3.6.10 Prevent funding also paid for 2 World Cup football events which have been held at South Leeds Stadium this year, one at Easter and one this Summer holiday. The first attracted 200 young people between 9 and 16yrs from all areas of South Leeds to train and then compete in mixed teams with the intention of bringing young people from different communities together around sport. A number of partners worked on this event including South Leeds stadium, South Leeds Academy, West Yorkshire Police, BEST and St Lukes. They were supported by Leeds United and Manchester City Football Clubs.

3.7 Safer Schools Partnership

3.7.1 The Safer Schools Partnership (SSP) exists to place a police officer within the school community to assist in achieving the five Every Child Matters outcomes. Dealing with incidents in a restorative manner and therefore not criminalising children unnecessarily. Officers build up positive relationships with pupils, parents and staff and educate pupils on safety through the curriculum. The schools contribute fifty percent of funding for the officers as per their allocation to school.

3.7.2 City and Holbeck has seven high schools engaged in the partnership with officers in the following Inner South schools:

- South Leeds Academy - two full time officers
- Cockburn - one full time officer

3.7.3 Overall, crime has reduced by 10% in the schools that have had Safer Schools Officers. A review of schools which have been assigned Safer Schools Officers since 2008 was commissioned by Safer Leeds to identify any effect the initiative may have had on schools crime and incident totals. The data used is for the period from April 2008 to December 2009, chosen for the stability of police recording systems during this period.

Crime and incident totals

Name of school	2008 total	2009 total	Total change	% change	Change
Cockburn High School	16	7	-9	-56	Decrease
South Leeds Academy	27	14	-13	-48	Decrease

Additionally, officers have carried out a range of work in the schools including talks at assemblies to deliver sneak in burglary messages.

4.0 KEY PRIORITIES FOR 2010/11

4.1 Supporting links between the Area Committee and Divisional Community Safety Partnership (DCSP)

4.1.1 The South Leeds DCSP remains as the key partnership overseeing the delivery of the South Leeds Community Safety plan and community safety elements of the Area Delivery Plan (ADP) for Inner South Leeds. The Area Committee has committed through its ADP 10/11 to support the Safer Leeds Partnership outcomes that form the basis of the DCSP plan. These are: creating safer environments, support for victims, reducing offending, improving community confidence and improving lives by reducing harm caused by substance abuse.

4.1.2 The DCSP has benefited from the involvement of Elected Members with a Community Safety Champion representing the Area Committees on the DCSP. As a result of this involvement, the Area Committee now receives a summary of the minutes of each DCSP and the opportunity to raise issues through the Community Safety Champion. A new Champion has been appointed for 09/10. Proposals are being developed to enhance the role of Community Safety Champion by supporting their involvement in

the Tasking meetings. Further details will be presented at a future meeting of the Area Committee.

4.2 Multi agency review of ASB procedures (Quest)

- 4.2.1 The Quest ASB review was instigated by several partner agencies (West Yorkshire Police, Community Safety – ASBU and ALMOs) in February this year partly in response to the tragic Pilkington case but also in recognition of the disjointed approaches in Leeds with several agencies dealing with ASB at different stages or in isolation.
- 4.2.2 The review team have validated a number of issues identified through consultation with key stakeholders and frontline staff, explored opportunities to resolve those issues resulting in a business case highlighting opportunities for improvement being presented to and approved by the reviews governance board.
- 4.2.3 The review process has looked at early intervention and prevention opportunities including those presented by Safer Schools Partnership officers with the aim of ensuring ASB is tackled in a joined up way.
- 4.2.4 The recommendations of the review are being considered by the Board though no detail has been made available as yet. Members will be updated about the implementation of the process and its impact when final decisions have been made about the review.

5.0 AREA COMMITTEE FUNDED ACTIVITY

- 5.1.1 The Inner South Area Committee has funded the following projects through its wellbeing fund for 2009/10:

Ward	Project	£ Revenue	£ Capital
Beeston and Holbeck	None	Nil	Nil
City and Hunslet	Safer Leeds – future maintenance of Leasowe alleygates; call-outs and maintenance	110	5539
	Police – target hardening of six blocks of garages in Hunslet	1750	
	Police – 400 door and window alarms to homes in Hunslet during Champion.	1020	
	Safer Leeds – provision of alleygates, fencing, letterboxes at the Leasowes		
Middleton Park	Safer Leeds – installation of alleygate and fencing at the Sissons	Nil	710
B&H and C&H wards	Police – diversionary activities on 4 th and 6 th November as part of Operation Flame.	2617	
	Police – Operation CASAC burglary	5000	

	reduction project		
All three wards	Women's Health Matters – provision to support women attending a domestic violence support and education group	8290	

5.2 Wellbeing proposals for 2010/11

- 5.2.1 In June 2010, the Area Committee allocated £15,000 to the Thriving Places pot for activity identified through the Divisional Community Safety Partnership and Neighbourhood Tasking such as reducing crime/fear of crime, tackling ASB crime prevention measures and support for Operation Champions. This was to be shared equally across the three wards.
- 5.2.2 It has since been agreed by Members from Beeston/Holbeck and City/Hunslet wards to allocate their share of this pot to maintain a provision at the Urban bar. Supporting this project will help to reduce ASB and crime by providing diversionary activity and targeted work with young people in the area.
- 5.2.3 The Area Community Safety Co-ordinator is working with partner agencies to develop proposals for the £5000 allocated to Middleton Park ward. This will be circulated to Middleton ward members outside the meeting.

6.0 Implications for Council Policy and Governance

- 6.1 No specific issues are identified.

7.0 Legal and Resource Implications

- 7.1 No specific issues are identified

8.0 Recommendations

- 8.1 The Area Committee is asked to note the contents of this report.

Background Papers

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Area	Offence	2009/10	2008/09	Change
SOUTH AREA MANAGEMENT	Burglary Dwelling	1530	1630	-6.1%
SOUTH AREA MANAGEMENT	Burglary Elsewhere	1740	1835	-5.2%
SOUTH AREA MANAGEMENT	Theft From Motor Vehicle	1953	2103	-7.1%
SOUTH AREA MANAGEMENT	Theft Of Motor Vehicle	635	783	-18.9%
SOUTH AREA MANAGEMENT	Robbery	357	278	28.4%
SOUTH AREA MANAGEMENT	Other Thefts (inc Fraud & Handling)	7722	8867	-12.9%
SOUTH AREA MANAGEMENT	Violence	4835	4619	4.7%
SOUTH AREA MANAGEMENT	Criminal Damage	3732	3732	0.0%
SOUTH AREA MANAGEMENT	Drugs Offences	512	741	-30.9%
SOUTH AREA MANAGEMENT	Other Crime	696	681	2.2%
SOUTH AREA MANAGEMENT	Total Crime	23712	25807	-8.1%
SOUTH AREA MANAGEMENT	ASB WYP	13760	Not Available	

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Csafety appendix 1A

Area	Offence	2009/10	2008/09	Change
BEESTON & HOLBECK	Burglary Dwelling	406	353	15.0%
BEESTON & HOLBECK	Burglary Elsewhere	257	246	4.5%
BEESTON & HOLBECK	Theft From Motor Vehicle	361	346	4.3%
BEESTON & HOLBECK	Theft Of Motor Vehicle	106	161	-34.2%
BEESTON & HOLBECK	Robbery	66	62	6.5%
BEESTON & HOLBECK	Other Thefts (inc Fraud & Handling)	541	709	-23.7%
BEESTON & HOLBECK	Violence	776	713	8.8%
BEESTON & HOLBECK	Criminal Damage	707	707	0.0%
BEESTON & HOLBECK	Drugs Offences	92	95	-3.2%
BEESTON & HOLBECK	Other Crime	117	94	24.5%
BEESTON & HOLBECK	Total Crime	3429	3539	-3.1%
BEESTON & HOLBECK	ASB WYP	2099	Not Available	

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Area	Offence	2009/10	2008/09	Change
CITY & HUNSLET	Burglary Dwelling	246	415	-40.7%
CITY & HUNSLET	Burglary Elsewhere	737	917	-19.6%
CITY & HUNSLET	Theft From Motor Vehicle	816	1106	-26.2%
CITY & HUNSLET	Theft Of Motor Vehicle	160	240	-33.3%
CITY & HUNSLET	Robbery	228	151	51.0%
CITY & HUNSLET	Other Thefts (inc Fraud & Handling)	5395	6155	-12.3%
CITY & HUNSLET	Violence	2492	2249	10.8%
CITY & HUNSLET	Criminal Damage	1237	1237	0.0%
CITY & HUNSLET	Drugs Offences	344	470	-26.8%
CITY & HUNSLET	Other Crime	344	391	-12.0%
CITY & HUNSLET	Total Crime	11999	13650	-12.1%
CITY & HUNSLET	ASB WYP	5353	Not Available	

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Csafety appendix 1C

CITY & HUNSLET WARD 2009/10	CITY CENTRE	NOT CITY CENTRE	TOTAL
Burglary Dwelling	33	213	246
Burglary Elsewhere	368	369	737
Criminal Damage	501	736	1237
Drugs Offences	189	155	344
Other Crime	223	121	344
Other Thefts (inc Fraud & Handling)	4688	1164	5852
Robbery	157	71	228
Theft From Motor Vehicle	366	450	816
Theft Of Motor Vehicle	35	125	160
Violent Crime	1626	866	2492
Total Crime	6560	3404	9964
ASB	3120	2233	5353

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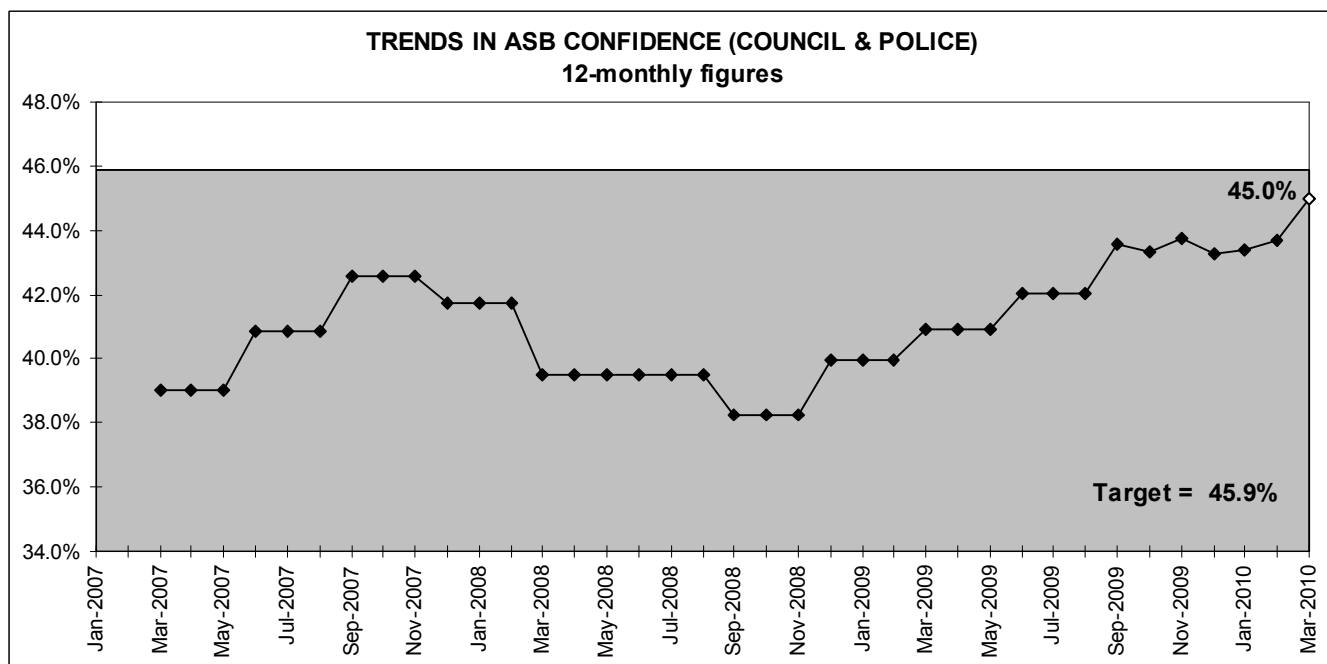
Csafety appendix 1D

Area	Offence	2009/10	2008/09	Change
MIDDLETON PARK	Burglary Dwelling	220	283	-22.3%
MIDDLETON PARK	Burglary Elsewhere	122	135	-9.6%
MIDDLETON PARK	Theft From Motor Vehicle	143	154	-7.1%
MIDDLETON PARK	Theft Of Motor Vehicle	134	134	0.0%
MIDDLETON PARK	Robbery	29	32	-9.4%
MIDDLETON PARK	Other Thefts (inc Fraud & Handling)	422	525	-19.6%
MIDDLETON PARK	Violence	688	763	-9.8%
MIDDLETON PARK	Criminal Damage	840	840	0.0%
MIDDLETON PARK	Drugs Offences	35	81	-56.8%
MIDDLETON PARK	Other Crime	80	89	-10.1%
MIDDLETON PARK	Total Crime	2713	3180	-14.7%
MIDDLETON PARK	ASB WYP	2388	Not Available	

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TARGET - INCREASE THE CONFIDENCE OF POLICE & LOCAL COUNCIL DEALING WITH ASB
 C:safety appendix 2

	2008/09	2009/10
Apr	39.5%	40.9%
May	39.5%	40.9%
Jun	39.5%	42.0%
Jul	39.5%	42.0%
Aug	39.5%	42.0%
Sep	38.3%	43.6%
Oct	38.3%	43.3%
Nov	38.3%	43.8%
Dec	40.0%	43.3%
Jan	40.0%	43.4%
Feb	40.0%	43.7%
Mar	40.9%	45.0%
Total to Mar	40.9%	45.0%



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Confidence and satisfaction

Public Confidence

	City	Holbeck	Morley	Rothwell	Other	City & Holbeck
Police and Local Council dealing with ASB and crime in your local area (%)						
12 mths to Jun 09	34.1%	42.0%	44.8%	43.2%		42.0%
12 mths to Jun 10	41.1%	41.0%	45.8%	45.7%		43.7%
Over time	↑	↔	↔	↔		↔
Confidence in Local Policing (%)						
12 mths to Jun 09	51.8%	44.7%	49.6%	46.7%		47.8%
12 mths to Jun 10	54.6%	46.4%	58.3%	53.7%		53.3%
Over time	↔	↔	↑	↑		↑
Perception of worsening levels of anti-social behaviour (%)						
12 mths to Jun 09	17.5%	21.4%	14.3%	21.2%		18.7%
12 mths to Jun 10	19.2%	28.2%	12.1%	16.9%		18.8%
Over time	↔	↓	↔	↑		↔
Public knowing how to contact neighbourhood team (%)						
12 mths to Jun 09	20.9%	42.0%	36.6%	38.9%		36.4%
12 mths to Jun 10	29.5%	44.2%	44.9%	42.6%		41.5%
Over time	↑	↔	↑	↔		↑
% Agreeing that their local area live together harmoniously						
12 mths to Jun 09	67.7%	51.4%	63.3%	54.7%		58.4%
12 mths to Jun 10	69.5%	55.9%	67.4%	61.3%		63.1%
Over time	↔	↔	↔	↑		↑

Crime Concerns (% fairly/big problem)

	City	Holbeck	Morley	Rothwell	Other	City & Holbeck
Using or Dealing drugs						
12 mths to Jun 09	26.3%	40.8%	16.8%	38.4%		31.0%
12 mths to Jun 10	19.2%	44.9%	19.3%	27.2%		28.1%
Over time	↑	↔	↔	↑		↑
Violent crime						
12 mths to Jun 09	27.1%	27.0%	5.8%	21.6%		19.6%
12 mths to Jun 10	16.9%	25.0%	5.0%	13.5%		14.6%
Over time	↑	↔	↔	↑		↑
People being attacked or harassed because of their race, religion or colour						
12 mths to Jun 09	14.7%	19.2%	4.0%	10.0%		11.7%
12 mths to Jun 10	10.1%	21.2%	4.5%	8.5%		10.8%
Over time	↑	↔	↔	↔		↔
Property crime e.g. burglary, vehicle crime						
12 mths to Jun 09	37.7%	50.5%	31.6%	48.9%		42.6%
12 mths to Jun 10	32.7%	51.8%	33.2%	42.3%		40.5%
Over time	↔	↔	↔	↑		↔

ASB Concerns (% fairly/big problem)

	City	Holbeck	Morley	Rothwell	Other	City & Holbeck
Drunk or rowdy behaviour						
12 mths to Jun 09	63.0%	32.2%	17.7%	30.6%		32.7%
12 mths to Jun 10	60.5%	35.9%	16.5%	22.1%		30.5%
Over time	↔	↔	↔	↑		↔
Traffic issues e.g. speeding, inconsiderate parking						
12 mths to Jun 09	40.8%	53.4%	51.5%	57.2%		51.8%
12 mths to Jun 10	42.9%	49.0%	49.3%	53.5%		49.3%
Over time	↔	↔	↔	↔		↔
Vandalism, graffiti and other deliberate damage to property or vehicles						
12 mths to Jun 09	36.1%	44.0%	23.6%	37.9%		35.6%
12 mths to Jun 10	29.4%	43.2%	23.5%	29.3%		31.2%
Over time	↑	↔	↔	↑		↑
Teenagers hanging around the streets						
12 mths to Jun 09	35.3%	51.3%	41.3%	55.0%		46.8%
12 mths to Jun 10	30.0%	52.8%	38.7%	42.0%		41.9%
Over time	↔	↔	↔	↑		↑

Note: All data relates to latest 12 months



95% significance - better over time
80% significance - better over time

↔ static
RESTRICTED



95% significance - worse over time
80% significance - worse over time

User Satisfaction

	City	Holbeck	Morley	Rothwell	Other	City & Holbeck
Overall Satisfaction						
to Jun 09	79.9%	82.2%	83.5%	84.7%		82.6%
to Jun 10	76.6%	82.9%	76.9%	82.2%		79.7%
Over time	↓	↔	↓	↔		↓
Ease of Contact						
to Jun 09	90.5%	93.3%	91.5%	93.4%		92.3%
to Jun 10	91.2%	90.0%	86.7%	89.8%		89.3%
Over time	↔	↓	↓	↓		↓
Actions Taken						
to Jun 09	77.5%	78.6%	82.5%	79.6%		79.6%
to Jun 10	68.3%	74.8%	73.5%	77.6%		73.6%
Over time	↓	↓	↓	↔		↓
Being kept informed of progress						
to Jun 09	63.5%	66.8%	67.3%	70.4%		67.0%
to Jun 10	63.4%	70.9%	65.9%	68.4%		67.3%
Over time	↔	↑	↔	↔		↔
Treatment by police						
to Jun 09	90.7%	90.6%	93.0%	94.4%		92.1%
to Jun 10	89.9%	93.7%	90.4%	91.3%		91.4%
Over time	↔	↑	↓	↓		↔

Note: All data relates to latest 12 months

User satisfaction data relates to Burglary, Vehicle Crime, RTCs, Criminal Damage, Racial Incidents, ASB and Safety & Welfare cases

- ↑ 95% significance - better over time
- ↓ 95% significance - worse over time
- ↔ static
- ↑ 90% significance - better over time
- ↓ 90% significance - worse over time



Originator:

Sarah May
39 51306

Report of the South East Area Manager

Inner South Area Committee

Date: Wednesday 22nd September 2010

Subject: Inner South Well-Being Budget

Electoral Wards Affected:

Beeston & Holbeck
City & Hunslet
Middleton Park



Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report contains details of proposed projects and activities to deliver local actions relating to agreed themes and outcomes of the Area Delivery Plan (ADP). The latest financial position of the Well Being revenue and capital budgets is also provided.

1. Purpose of this report

- 1.1 This report provides an overview of the Well-Being fund revenue and capital budgets for the Inner South Area.

2. Revenue funding available for 2010/11

- 2.1 A report proposing a change in the rationale for the allocation of well-being funding from 25/75 (deprivation/population) to 50/50, was approved by the Executive Board on 21st July 2010 with immediate effect. At present this provides the Inner South Area Committee with a revised allocation of £255,761. This is a variance of £7,901.
- 2.2. The current position with the Inner South Area Committee revenue budget is as follows:

Revenue Budget Details	Amount
Inner South Budget for 2010/11	£255,761
Carry Forward balance from 2009/10	£130,369
Total Budget for 2010/11	£386,130
Total Commitments for 2010/11 to date (1 st September 2010)	£326,304
Amount for new projects (1 st September 2010)	£59,826

3. Small Grants Approvals

- 3.1 Members are asked to note the following small grant applications made to the Area Committee. The position below is correct at the time of writing this report:

Project	Delivery organisation	Ward	£	Theme
Hunslet Festival	Hunslet Festival Committee	City & Hunslet / Middleton Park	£1,000	Harmonious Communities
Raising Aspirations	Learning Partnerships	Beeston & Holbeck / City & Hunslet	£450	Learning
Mariners Health & Wellbeing Event	Mariners Resource Centre	Beeston & Holbeck / City & Hunslet	£500	Health & Wellbeing
Creche for STEPS Course	JESS Cluster	All Inner South	£500	Learning
Hanging Baskets	Beeston in Bloom	Beeston & Holbeck / City & Hunslet	£1,000	Environment
Annual Residential Camp	7 th Leeds Voice Brigade	Beeston & Holbeck / City & Hunslet	£500	Harmonious Communities
Additional soil and plants	Holbeck in Bloom	Beeston & Holbeck	£500	Environment
Craft and Produce Show	Friends of Middleton Park	Beeston & Holbeck / Middleton Park	£1,000	Harmonious Communities
Four week taster	Westwood	Middleton Park	£500	Harmonious

courses	Community Assoc.			Communities
The Leeds Gathering	Irish Arts Foundation	Beeston & Holbeck / City & Hunslet	£500	Harmonious Communities
Environment Centre Open Day 2010	Friends of Skelton Grange	City & Hunslet	£500	Environment
Publicity & Promotional activities	SLATE	All Inner South	£973	Enterprise & Economy

4. ADP Commissioning Pots

4.1 The table below provides an update on the balance of the ADP theme commissioning pots since the last Area Committee meeting in June:

ADP Commissioning Pots	Beeston & Holbeck		City & Hunslet		Middleton Park	
	Allocation	Balance	Allocation	Balance	Allocation	Balance
Enterprise and Economy	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000
Environment	£3,000	£3,000	£3,000	£3,000	£3,000	£105
Health and Wellbeing	£3,000	£3,000	£3,000	£3,000	£3,000	£0
Learning	£3,000	£2,608	£3,000	£2,755	£3,000	£2,412
Thriving Places	£5,000	£46	£5,000	£46	£5,000	£5,000

5. Ward Pot Allocations

5.1 The table below provides an update of the latest position with the ward pot balances:

Ward	Ward pot allocations at 1 st September 2010
Beeston & Holbeck	£22,145.02
City & Hunslet	£28,620.63
Middleton Park	£9,060.35
Ward	Remaining funding if all applications are approved
Beeston & Holbeck	£18,145.02 (projects total £4,000)
City & Hunslet	£28,120.63 (projects total £0)
Middleton Park	£7,560.35 (projects total £1,500)

6. Approval of new revenue project applications

6.1 There are two new applications requesting Well Being revenue funding from the ward pot allocations:

6.2 **St. Matthews Community Centre feasibility study - £4,000**

The aim of this project is to have a feasibility study carried out of St. Matthews Community Centre to include a survey report and design concepts to show the options for improving and enhancing the building.

The feasibility study will cover how the space in the building can best be used, what improvements could be made, new facilities that might be feasible and the potential for business activities.

This project will assist in achieving the following action in the Area Delivery Plan's Culture theme:

Continue to manage portfolio of community centres and improve facilities so that they are better used by the community

The total cost of this project is £5,000 with £4,000 being requested from the Beeston & Holbeck Ward pot. The balance of the costs will be covered by the St. Matthew's Community Centre User Group.

6.3 **Middleton Regeneration Banners - £1,500**

re'new have applied to the well being budget for funding towards the provision of banners along Middleton Ring Road and Middleton Park Avenue to promote the work of the Middleton Regeneration Strategy.

The banners will be designed by young people attending the Friday Night Project around the themes of the Middleton Regeneration Strategy. This project is aimed at engaging young people more with the regeneration of the area. The design of the banners is intended to get young people to think about what community means to them and what they think about the environment of Middleton.

This project will assist in achieving the following action in the Area Delivery Plan's Harmonious Communities theme:

Continue work to implement the regeneration strategy for Middleton and ensure that the delivery of physical changes through the regeneration programme are integrated with other changes and activities in the neighbourhood.

The total cost of this project is £3,846 with £1,500 being requested from the Middleton Park Ward Pot. The remaining funding will come from Aire Valley Homes (£1,500), Middleton Bright Ideas underspend (£500) and Mice Money (£346).

7. **Capital funding available for 2010/11**

- 7.1 It had been planned to increase the well-being capital allocation for each area committee by £20,000, however due to the loss of the Local Public Service Agreement (LPSA) grant, this additional funding is no longer available. The revised figures are shown in the table below. There are no new applications for any capital funding to be presented at this Area Committee.

Capital Budget Details	Amount
Inner South Capital Programme 2004/05 – 2010/11 (revised programme amount May 10)	£710,900
Total Capital Programme Commitments to date (1 st September 2010)	£590,740
Amount remaining for Ward Pots to date (1 st September 2010)	£120,160
Ward	Ward Pot allocations at 1st September 2010
Beeston & Holbeck	£53,213
City & Hunslet	£70,529
Middleton Park	-£3,582

7.2 Middleton Park Ward are currently over allocated due to the reduction of the well being capital allocation. This will be monitored throughout the year and adjusted if any projects come in underspent.

8. Implications for Council Policy & Governance

8.1 There are no specific implications for Council Policy and Governance associated with this report.

9. Legal & Resource Implications

9.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements for projects funded from the Inner South Well being Budget allocation.

9.2 Resource implications will be that the remaining balance of the Well being Budget for revenue will be reduced and remaining balance of the Well being Budget for capital will be reduced as a result of any projects funded.

10. Recommendations

- 10.1 The Inner South Area Committee are requested to
- a) note the content of this report
 - b) Consider for approval the following applications to the revenue Well Being budget:
 - St Matthew's Community Centre Feasibility Study, £4,000
 - Middleton Regeneration Banners, £1,500

Background reports

South (Inner) Area Committee Well-Being Budget Report, 22nd June 2010

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Report of the South East Area Manager

Inner South Area Committee

Date: 22nd September 2010

Subject: Actions and Achievements report

Electoral Wards Affected:
 Beeston & Holbeck

 City & Hunslet

 Middleton Park

 Ward members consulted (referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides Members with an update on actions and achievements of the Area Management Team relating to priorities and work of the Area Committee since the Area Committee meeting in June 2010. It also provides information on current ongoing projects.

Purpose of this report

1. Members will recall that the refreshed Area Delivery Plan was approved at the March 2010 Area Committee with ward meetings serving to focus on ward specific actions within the plan.
2. This report provides Members with an update on actions and achievements around the Area Delivery Plan since the last Area Committee meeting, it also provides members with an overview of the current projects that the Area Management Team are working on.

Background Information

3. The ADP for 2008/9 – 2010/11 has been developed following the headings contained within the Leeds Strategic Plan and the Vision for Leeds. It is a local expression of the city's commitment to the Local Area Agreement and partnership working. The themes of the ADP are:
 - Culture
 - Harmonious Communities
 - Enterprise and Economy
 - Transport
 - Environment
 - Health and Wellbeing
 - Thriving Places
 - Learning.
4. The Area Delivery Plan for 2008-11 was approved by this Area Committee and a refreshed version of the plan was endorsed by the Area Committee on 25th March 2010.

Area Partnerships and developing local actions

5. The Area Delivery Plan will be the local expression of the Leeds Strategic Plan and therefore it will be a partnership document, and partners are involved in putting it together. This is achieved through thematic based area partnerships set up under the umbrella of the Leeds Initiative, with increasing accountability and direct links to Area Committees.
6. The ADP refresh begins to make clearer which partnership will be responsible for reporting performance against which ADP priority. The area committee have nominated a Member representative to participate in the work of these partnerships and act as the link between the partnership and the area committee. The current member representatives are as follows:
 - South East Divisional Community Safety Partnership, Councillor Groves
 - South Health & Well-Being Partnership, Councillor Groves
 - Children Leeds South East Partnership, Councillor Gabriel
 - South Leeds Enterprise, Employment and Training Partnership (SLEET), Councillor Driver
7. The ADP will continue to include local priorities and actions as identified by elected members and residents through local engagement activity, including the allocation of well-being funds. Where these do not naturally sit within a themed partnership, the ADP will make clear which service will report progress to the Area Committee on that particular action.

8. The Area Management Team will work with members through their individual ward member meetings on further actions they would like to see included in the plan. Where these are ward specific actions, progress will also be reported at ward member meetings and included in Actions and Achievements reports at every Area Committee meeting rather than wait for the 6 month ADP review.

Culture

Community Centres

9. A date for the Inner South Community Centres Sub Committee is to be set following this meeting. The date will be sent to all ward members and it is imperative that a representative from each ward attends this meeting. This meeting will focus on the community centres report, which will be presented at the November Area Committee, and contains details about the delegated budget, maintenance at the facilities and policies which could affect some of the centres.

Enterprise and Economy

South Leeds Employment, Enterprise and Training Partnership (SLEET)

10. Minutes of the meeting held on 18th June are provided at Appendix 1.
11. Tesco have announced plans for a new store in Beeston. The store, to be located on Old Lane, will create 120 new jobs for the long-term unemployed in South Leeds. Representatives from Tesco met with local ward councillors in August and consultation with the local community took place on 2nd September with a further 2 meetings scheduled for 9th September. Tesco plan to submit a planning application at the end of September.

Learning

Children Leeds Partnership

12. Minutes of the meeting held on 12th May 2010 are provided at appendix 2.
13. A summary of recent activity of the Joint Extended Schools and Services Cluster, including The South Leeds Academy is provided at appendix 3.

Youth Hub

14. The building is due for completion in mid October, with the opening taking place at the end of November and a launch planned in the New Year.
15. A centre manager post has been approved with recruitment taking place initially through redeployment. If a match is not found, internal recruitment will be undertaken. The Youth activity programme is being worked up with partners. Leeds City Council Youth Services are leading the way in terms of youth provision. Connexions personal advisers will work from the building and numerous health services for young people are being developed. Learning opportunities for young people, off-site from schools, will also take place during the day. Funding for 2 additional minibuses has been secured and a new mobile unit is available. Interest in volunteering at the centre has been expressed locally and from across Leeds with 18 potential volunteers registered on the database.

16. The Project Board has evolved into a smaller, governing partnership board comprised of the four main partners; Leeds City Council Integrated Youth Support Services (IYSS), Leeds Primary Care Trust, Health for All Leeds and 4Children. Councillor Judith Blake and the Head of IYSS are the council's representatives.
17. Work continues to promote the hub and update the local community on its progress. A young person from Cottingley won the logo competition from 100 entries. This is shortly to be released as the official logo for the centre
18. Twenty young people from across the south area are involved in establishing a young people's advisory group who will work closely with the board. A large number of young people across the wedge are involved in a variety of ways to give their views on the hub and its development and to help with promotion and marketing.

Environment

Withdrawal of the Intensive Neighbourhood Management (INM)Teams

19. The INM scheme continued into the financial year 2010/11 with 8 community pride teams. These were funded through the Local Public Service Agreement (LPSA) grant which has now been withdrawn. The teams have therefore been disbanded and the displaced staff found alternative employment in Streetscene services. This reduction in resources will affect Streetscene's ability to provide additional services in the inner city areas that often require greater attention. For example the programme of multi-agency clean ups were cancelled last month. Normal street cleansing services continue to be provided and every effort will be made to maintain current standards of environmental cleanliness within existing resources.

Health and Wellbeing

South East Health & Wellbeing Partnership

20. Minutes of the meetings held on 27th May and 22nd July 2010 are provided at appendix 4.

Thriving Places

Operation Champion

21. Operation Champion took place in the Rochefords / Hemingways area of Hunslet on 13th and 14th April. The focus of the operation was burglary reduction. The Area Committee allocated £1000 for the purchase of a range of products to be distributed free of charge to residents in the area. This included 100 patio door alarm units and 100 contact chime units that sound when someone enters the property. A further 200 window shock vibration units were supplied – these sound when the window/door is struck and so can alert the possibility of a forced entry in progress. PCSOs and Neighbourhood Wardens distributed these door to door and were also able to give general crime reduction advice. CASAC were also available if any residents wanted them to carry out a free security survey. Approximately 150 households benefited from this project and the feedback from residents was positive.
22. The Youth Service worked on both days in order to engage with young people who may be involved in causing ASB. Youth Service staff were able to give advice/guidance on a

range of issues including school work, employment and sexual health. 9 young people attended on the 13th and 17 young people on the 14th. The Taxi Licensing team patrolled the area during the operation. They stopped 16 vehicles around the Hunslet Centre however no suspensions or Vehicle Defect Rectification (VDR) forms were issued. Victim Support carried out 4 visits to residents in the area who have previously contacted them.

23. ASBU and Police carried out a joint door knocking exercise to gather information about ASB in the area. A small number of minor issues were identified and these have been passed on to the relevant sections to address. Several individuals were able to give more specific intelligence relating to ongoing investigations. Aire Valley Homes identified a number of elderly/vulnerable tenants and they were visited by the Fire Service in order to carry out Home Fire Safety Checks and fit free smoke alarms. AVH also deployed their mobile office which was parked in the area and used as a base for all agencies. Several residents accessed information and advice from staff on the van during those days. This activity was supported by the standard activity from Environmental Services/Aire Valley Homes to carry out environmental improvements.

Divisional Community Safety Partnership (DCSP)

24. Minutes of the meeting of the DCSP held on 23rd July are provided at appendix 5.
25. A separate update on the work of the South Leeds Divisional Community Safety Partnership is presented to this meeting

Neighbourhood Wardens

26. One of the two remaining Neighbourhood Wardens left post on 31st August. The remaining warden is still continuing to support Operation Champion, intensive clean up activity, estate walkabouts and any specific projects arising from the Environmental Co-ordination Group. The warden has also just completed a six week period of shadowing officers from the Environmental Action Team.

Diversionsary Youth activities

27. Incidents of anti-social behaviour in Brett Gardens and surrounding neighbourhoods have been reported through Tasking. In response to this, the area management team held a meeting with relevant agencies including Youth Services, St Lukes Cares, the police, ASBU and the ALMO, to share information and develop responses to engage young people in activities that will deter them from being involved in ASB and hate crime. The intention is to also improve communication between these services and develop a more coordinated approach.
28. Ward Members in Beeston & Holbeck and City & Hunslet wards have recently agreed the allocation of well-being funds to maintain the Urban Bar youth facility on a Friday and Saturday night. The facility originally opened on a Friday night initially during Operation Staysafe in August 09 and due to its significant impact in tackling ASB by engaging with the young people in the area was subsequently funded by Safer Stronger Communities Funding and well-being up to 31st July this year. It is the view of the Neighbourhood Policing Team that young people considered at risk of involvement in crime, anti social behaviour, drinking or carrying knives, can be actively engaged with youth workers and volunteers within the safe environment of the Urban Bar on Friday and Saturdays.

29. This will be a partnership approach between St Lukes Cares, Leeds City Council Youth Services and West Yorkshire Police – coordinated by the area management team. The aim is to build relationships with local young people in order to engage them in positive activities. Activities from the Urban Bar will be complimented by other diversionary work delivered by the statutory youth services for example, tailored, individual programmes for those involved in serious and repeat ASB, and St Lukes mobile youth provision.

Regeneration

Beeston Hill & Holbeck Regeneration

Acquisition and Demolition Progress

30. The programme of acquisition and demolition has been funded through the Single Regional Housing Pot (SRHP). The current funding ceases on 31st March 2011 and must be spent by this deadline. There is a shortfall of funding to complete the 2008/11 programme due to a realignment of Government priorities in November 2009. Savings of £4.07m have already been implemented across 2008-11 programme resulting in schemes being slipped to future years.
31. At its meeting of 26th August 2009, Executive Board approved proposals to commence acquisitions of 14 privately owned properties to facilitate their demolition along with 6 council owned properties which are managed by Aire Valley Homes in the Crosbys, Holbeck. Since the scheme commenced in August 2009 however, little progress has been made. Only one acquisition has been completed so far and a further 2 owners have agreed to sell. The remaining 11 owners have refused the council's offer to purchase.
32. To allow the movement of funding to ensure the progression of outstanding demolitions on the Beverleys, Holbeck phases 1 and 3 and in Cross green, Executive Board approved proposals at its meeting on 25th August 2010 to rescind funding for the Holbeck phase 4 scheme pending a review of this and the Garnets scheme in consultation with local stakeholders and ward councillors. This will also ensure that the funding is spent within the required timeframe and that these sites can be cleared for the affordable housing programme.
33. Officers in the Regeneration Special Project Team will seek to identify the views of residents directly affected by the acquisition and demolitions, other surrounding local residents, local ward members and the Beeston Hill and Holbeck Regeneration Partnership.

Beverleys

34. The final 6 properties on the Beverleys clearance site are to be demolished in the autumn following resolution of party wall issues with the owner of the shop at the corner of the site. Planning Approval was secured by Chevin Housing Association on 25th June for the development of 55 two, three and four bed roomed houses. 50% of the new homes will be available for social rent and 50% for shared ownership or intermediate rent. A bid has been made by Chevin Housing Association to the Homes and Communities Agency for funding for the development as part of the National Affordable Housing Programme. At time of writing this report a decision on the bid had not been received. If the bid is successful work will start on site before March 2011.

PFI.

35. Following the update to the June Area Committee, the Council has obtained sign-off from the Homes and Communities Agency to all the project documentation but is still awaiting the go-ahead to proceed to call for Final Tenders. Ward members for Beeston & Holbeck and City & Hunslet will be briefed in detail on this in early September. Demolition and clearance of the Holbeck Towers has now been completed by the Council, in advance of the PFI contract. The site has been secured by an earth 'bund' to protect against unauthorised use in the period prior to development. Leaflets have been sent to surrounding residents to emphasise the dangers of demolition sites and to discourage access.
36. Rehousing of tenants from the following sites in Beeston Hill has now commenced, managed by Aire Valley Homes:
- 1-21 Coupland Road
 - 15-44 Coupland Place
 - 1-41 & 2-20 St Luke's Green
 - 131-159 & 165-183 Malvern Road.

Across these sites, as at the end of August, 28 properties are void following acquisitions and rehousing, 22 have accepted rehousing offers and are waiting to move, 6 asylum team tenancies remain and a further 24 full tenancies remain to be actively re-housed.

Investment Partnership South Leeds (IPSL)

37. The second Partner Engagement Group (PEG) took place on 8th July, attended by forty people. A further, and possibly final PEG meeting will take place on 23rd September. Efforts to engage hard to reach groups is underway. A report on the draft investment strategy is expected to be presented to the next meeting of the Inner South Area Committee.

Harmonious Communities

Team Belle Isle

38. A launch event was held for Team Belle Isle on Wednesday 7th July at Belle Isle Working Mens Club. The purpose of the event was to bring together frontline staff and representatives from some community organisations. Workshop activity highlighted existing links and relationships between staff to help identify weaknesses and team building needs, also to consider how local people can get better involved in the planning and delivery of services. Feedback from the event is positive with an indication of a real willingness from those who attended to contribute their knowledge, understanding and experiences of barriers to joint working and to develop effective approaches to improving the delivery of public services. An initial analysis of the workshop activity highlights a number of factors that undermine attempts at joint working and ideas for strengthening relationships and local actions that help to build capacity and improve communication between services and local residents. Work is underway to establish a steering group to drive team activity.

Cardinals

39. The area management team are coordinating multi-agency activity on the Cardinal estate. A range of issues are identified through a weekly walk-about with local residents. Staff from Aire Valley Homes, Streetscene and the South East Environmental Action Team work together for two hours every week to tackle fly-tipping and waste in gardens. Aire Valley Homes staff tackle tenancy management issues and ASBU staff take up anti-social behaviour referrals. The Police have extended the Dispersal Order covering the area for the six months of this project.

Community Engagement

40. In line with the Area Committee's community engagement framework, the Area Management Team will begin planning shortly for the community engagement activity in the Autumn. Members will be contacted shortly to agree dates and venues. It is recognised that there needs to be increased emphasis on engagement in conjunction with partners to ensure that community engagement is fully reflected in the Area Delivery Plan and helps inform the service planning of our council colleagues and partner organisations.
41. To complement the Area Committee's Community Engagement Plan, the Area Management Service has been piloting the use of the Council's Citizens' Panel and Website. Area Management teams, including south east, are currently working to implement the positive outcomes of the pilot by March 2011. This work will include adopting the use of the Citizens Panel as a basis from which to undertake resident consultation and to develop web content to underpin other engagement activities. This work complements the Area Committee's engagement with local communities by increasing the number and demographic representation of local people contributing. It also allows for some consistency of approach within Leeds. Consideration is also being given to the development of a South East Public Sector Community Engagement Strategy which Area Management is coordinating. The strategy would aim to avoid duplication of engagement work by partners, identify barriers and develop ways for partners to work better together on engagement activities.

Leeds Ahead support to community groups

42. Members will recall funding Leeds Ahead to provide business support to local resident groups. The following groups have been identified in consultation with local Ward Members and initial contact made with these groups:
- Tenants and Residents Association Cottingely (TRAC)
 - Middleton Community Group
 - Westwoods Community Association
 - West Granges & Winroses Residents Group
 - Aberfield & Newhalls Resident Group
 - Holbeck in Bloom
43. Leeds Ahead have been working with Connaughts to provide support to a number of these groups, however due to their economic position are unable to progress this. Discussions are taking place with their Business Development Managers to identify other business support. An update on progress will be presented to the area committee in November.

I love South Leeds Festival

44. All the I Love South Leeds Festival activities are now complete. An evaluation report on all activities that took place in 2010 along with recommendations for 2011 will be presented at the next Area Committee meeting in November.

Middleton Regeneration

45. The Middleton Regeneration board met in August to refresh its priorities and actions for the forthcoming year and beyond. The session was very well attended by partner agencies working in the area. The refreshed objectives and priorities shall be agreed as a way forward at the next Middleton Board meeting in September. The plan will identify the key linkages to the work of the Pathfinder in the area.
46. As part of our continuing community engagement and cohesion work the community banners have recently been re installed along Middleton Park Avenue and the ring Road. The banners are a perfect opportunity for young people to express their feelings about the neighbourhood in which they live. The banners are a welcomed addition to the Middleton Community and have been well received in the neighbourhood. This project was supported by Aire Valley Homes, Middleton Bright Ideas and Area Well being funding.
47. Work is underway to develop a Middleton Community Network. The network will present further opportunities for local people to engage in the regeneration activity, as well as providing the opportunity for existing groups to work better together to the benefit of the neighbourhood. The network could organise such things as a Middleton Gala, and potential future volunteering activities. There would also be the opportunity for a lead member to be closely linked to the work of the Board. re'new are working closely with the area management team to ensure that this fits with existing community engagement structures.
48. Additional financial support has been provided by ASDA to support the Middleton Christmas carol concert and provision of a Christmas Tree and development a community calendar for 2011. The theme of the calendar will be 'Proud to be Middleton'.
49. Work is underway to develop a corporate volunteer day, which will target hotspot areas identified by Aire Valley Homes and the local community. It is hoped that this project will be sponsored by ASDA. The corporate team will include members of the Middleton regeneration Board.
50. Regular briefing sessions have been scheduled with Area management and local ward members for the duration of this project.

Implications for Council Policy and Governance

51. No specific issues are identified.

Legal and Resource Implications

52. No specific issues are identified

Recommendations


53. The Inner South Area Committee is asked to note the contents of this report;

Background reports

Inner South Area Committee 25th March 2010 – Inner South Area Delivery Plan

	<p style="text-align: center;">SLEET Meeting 18 June 2010-9.30</p> <p style="text-align: center;">Learning Partnerships Hillside, Room 13, Beeston Road, Holbeck Leeds LS11 8ND</p>
	<p><u>Present</u></p> <p>John Clare-Learning Partnerships</p> <p>Sarah Suess - Learning Partnerships</p> <p>Angela Higgins– Learning Partnerships</p> <p>Angela Goodyear - Re'new</p> <p>Nasreen Akhtar - Hamara Centre</p> <p>Naveed Khawaja – ESG</p> <p>Hannah Postance - Construction Leeds</p> <p>Akvinder Sohanpaul - A4e</p> <p>Cllr Geoff Driver</p> <p>Vanessa Lenzionowski- Working Minds</p> <p>Al Garthwaite - South Leeds community radio</p> <p><u>Apologies</u></p> <p>Judith Hickman - Health 4 All</p> <p>Helen Easter – Best</p> <p>Shelley Riley - Leeds Ahead</p> <p>Kam Sangra – Jobs & Skills</p> <p>Fiona Deveney - Working Minds</p> <p>Tina Boden - Winning Moves</p> <p>Michael Canning - HUV Business Development Manager</p> <p>Linda A Warriss – Connexions Leeds</p> <p>Jo Rowlands-Leeds City Council</p> <p>Rosmarry Sheen - J.P. College</p>
1.0	<p>Welcome and introductions</p> <p>Diana Towler welcomed members to the meeting.</p>
2.0	<p>Minutes and Action Points from last meeting</p> <p>Previous minutes agreed & action points cleared</p>

3.0	Jobcentreplus Update
3.1	<p>Diana gave an update & overview on proposed changes within Jobcentre Plus following announcement of the new Work Programme which is expected to commence from Summer 2011</p> <ul style="list-style-type: none"> • Flexible New Deal (FND) will not be introduced in West Yorkshire. In districts across the country where FND commenced last year the programme will be rolled into the new Programme. • The commissioning for the Community Task Force (part of the Young Person's Guarantee) has been withdrawn. • Expectation that existing programmes such as New Deal & Pathways will be extended until new Work Programme commences • Work will commence to migrate customers from Incapacity Benefit to ESA/JSA as appropriate in 2011. <p>Diana led some healthy discussion around proposals for the framework of new contracts under the Work Programme, with the expectation that contracts issued would be based around financial stability & ability to deliver.</p>
4.0	Leeds Job Stop
4.1	<p>John gave the group an update on the "Job Stop". He advised that Learning Partnerships have decided to locate to another unit due to the last one being too small and outstanding issues with the risk assessment.</p> <p>The new unit is in a more advantageous area of the market on terms of footfall, while the size & location will offer much more potential for focussed partner activity.</p> <p>However, as a consequence of opting for a larger unit he would appreciate any further financial donations to meet increased overheads.</p> <p>Angela Higgins asked to note with thanks that a further contribution of £1,000 has been received from the Hamara centre.</p> <p>An update of resource for the unit was given & Learning Partnerships would still welcome additional partner support, particularly for Wednesday & Saturdays.</p> <p>John was anticipating refurbishment to start next week and for the stall to open either WC 9th or 16th of July, with an official launch of the site on the 10th September</p>
5.0	<p>Worklessness Action plans</p> <p>These were discussed & Sarah Suess advised that although activity has been agreed, work has not progressed to take activity forward.</p> <p>A/P1 Simon to arrange & coordinate meeting to determine & ensure that activity is progressed</p>
6.0	<p>Think Positive</p> <p>Naveed Khawaja gave partners an update around provision the Think Positive</p>

	<p>provision. He issued a handout & advised that customers can now self-refer to think positive & rather than having to be referred via JCP Disability Employment Advisors as previously required</p> <p>Here is the Contact for:</p> <p><u>ESG</u></p> <p>Naveed Khawaja Esg Programme Manager Tel: 0113 2457067 Mob: 0759520162</p> <p>It was also noted that Working Minds are also delivering this programme in Leeds, as a sub contractor of ESG.</p>
<p>7.0</p>	<p><u>Construction Leeds</u></p> <p>Hannah gave an overview of what construction Leeds does to support to support trainees & employers (see attached slide presentation)., Hannah wanted to know how partners could receive vacancies other than via Jobcentre plus advertised vacancies & it was agreed that all future vacancies, together with training opportunities & site visits would be distributed to partners via Simon Betts. Hannah also welcomed the opportunity to network with attendees in looking to promote her service. Her contact details are:</p>  <p>C:\Documents and Settings\10006210\D</p> <p>Hannah Postance Construction Leeds</p> <p>Tel: 0113 8814815 Mob: 07891760378</p>
<p>8.0</p>	<p>A.O.B</p> <p>Al Garthwaite from South Leeds community radio updated partners on how they can promote programmes & local initiatives using local radio. She also advised of the scope for training & volunteering for careers in the media & advised of opportunities available. Al is welcomed the opportunity to network with existing partners to determine how she can support the local worklessness agenda.</p> <p>Vanessa Lenzionowski – Working Minds gave an update to partners around the Public Sector Agreement 16. She advised that they are now leading on a project for customers with mental health issues, which aims to integrate both JCP & NHS route ways for customers & make it clearer for these customers to understand & access support.</p> <p>Diana advised of a local working Pathfinder workshop to be held for the South East Area on 16/07/10. This aims to look at strengthening partnership working across the area & Diana advised that Jobcentre Plus would attend & that other members are welcome.</p>

8.0	<u>Date of next meeting:</u> July 10 T.B.A.

MINUTES - SOUTH CHILDREN'S SERVICES LEADERSHIP TEAM

Meeting held 12th May 2010 (@ The Belle Isle Centre)

Present:

Shaid Mahmood	Locality Working Pathfinder – LCC, South East Area Management
Louise Megson	Cluster Chair – J.E.S.S
Anne-Marie Holdsworth	Head Teacher & Cluster Chair – Middleton
Bernadette Young	(CHAIR) Head Teacher – Royds Specialist Language College
Dave Bache	Project Director – South Area Management Board
Satbinder Soor	Youth Service Senior Youth Officer
Josh MacDonald	South Leeds Youth Hub
Doreen Escolme	NHS Leeds
Mary Owen	Confederation Manager - South
Lesley Schofield	Youth Offending Service
Cathy Gurney	Integrated Services Leader
Tom O'Donovan	Area Management Officer – South East
Dennis Fisher	Governors Representative - South
Jeanette Morris Boam	VCFS – Leeds Voice

In Attendance:

Martyn Stenton	DCSU – Project Lead – CTA Review
Jancis Andrew	Head of Service – Attendance Strategy Team
William Newham	DCSU – Support

Apologies:

Maura Laverty	Head Teacher and Cluster Chair – Upper Beeston and Cottingley
Pat McGeever	VCFS – South Leeds Health & Cluster Chair – LS10XS
Gill Austerfield	Head Teacher and Cluster Chair – Morley
Jim Reid	Head Teacher & Cluster Chair – Ardsley and Tingley
Maria Townsend	Head Teacher & Cluster Chair – Rothwell
Karen Stanford	Integrated Services Leader
Barbara Temple	Extended Services Adviser – South
Christine Street	Job Centre Plus
Liz Snelling	Head Teacher
Sue Morgan	Education Leeds – Integrated Children's Services
Sally Blunt	Joseph Priestley College
Keith Lander	Deputy Area Manager
Munaf Patel	Signpost – Project Coordinator
Pauline Ward	Head Teacher
Cllr Bob Gettings	Children's Champion – Outer South Area Committee
Chris Halsall	Education Leeds – School Improvement
Simon Costigan	Aire Valley Homes Leeds – Housing
Cllr Angella Gabriel	Children's Champion – Inner South Area Committee
Jeanette Scott	CYPSC – Service Delivery Manager
Louise Drury	VCFS – South Leeds Health For All
Deborah Kenny	Education Leeds (SIA/SIP)
Everton Wattley	Community Sports Officer – South
Diane Drury	CYPSC – Service Delivery Manager – South
Beverley Carter	NHS - CAMHS
Rosaline Morley	Integrated Processes Coordinator – South
Johnathan White	Head Teacher

1 Welcome apologies and introductions.

- 1.1 Shaid Mahmood welcomed colleagues to the meeting and introductions were made.

2 Minutes of the last meeting and matters arising.

- 2.1 The minutes were agreed as an accurate record of the meeting. Minor amendments were made to the attendance and apologies section.
- 2.2 **Re: Attendance:** Shaid Mahmood introduced Jancis Andrew (Head of Service – Attendance Strategy Team) who updated the Leadership Team that a piece of work is underway to collate data on persistent absence both city-wide and at an area level to determine the deployment of attendance officers.
- It was agreed that Jancis will work with Shaid Mahmood to pull together a small working group to negotiate how officers will be distributed in the South and report back to the next meeting. **Action: SM/JA**
- 2.3 **Re: Police Representation:** Shaid Mahmood updated that as part of the new pathfinder there will be a review of police representation and partnership activity arrangements.
- 2.4 **Re: Review of Children's Services:** Shaid Mahmood updated that Eleanor Brazil will be invited to attend the next meeting providing an opportunity for discussion with the Interim DCS around improvements to date within Children's Services and progress with the Children's Services Review.
- 2.5 **Re: ISLs:** Cathryn Gurney updated that Louise Snowden has been appointed as the Morley ISL.
- 2.6 **Re: HOCCS:** Shaid Mahmood commented that Amanda Ashe is the new Head of Children's Centre Services for the South. Amanda has moved from the same position in the NE following the appointment of Cathryn Gurney to ISL.
- 2.7 **Re: Cluster Business Plans:** Shaid Commented that in his capacity as the chair of the Extended Services Partnership Board he has noticed a significant increase in the quality of the business plans in the South and city-wide. All South plans have been approved subject to minor amendments. As we may be in the last 18 month of funding coming from Extended Services Partnership Board cluster business plans will need to have a contingency for the redundancy of cluster staff built in.
- 2.8 **Re: New DCS:** Martyn Stenton updated that the advert for the new Director of Children's Services has now been published and we expect to have a new DCS in post by September / October 2010. In addition, advert is out for a new Independent Chair of the LSCB.

3 Progress on the revised Children's Trust Arrangements

- 3.1** Martyn Stenton delivered a brief presentation in which he covered the key messages from the new Leeds Children's Trust Board (CTB). Full report circulated with agenda and papers.
- 3.2** A number of members of the Leadership Team reiterated that they thought it was essential to have at least one representative from the leadership teams on the new Children's Trust Board to represent the voice of the Leadership Teams
- 3.3** Cathy Gurney requested further information re: Integrated Locality Working.
- 3.4** Martyn called for Leadership's Team's feedback on communication. Dave Bache commented that there needs to be more effective communication with Head Teachers possibly through Secondary Heads Forum. Bernadette Young stated that it was essential that communications reached Primary Heads that were not as well engaged with the changes proposed. Martyn Stenton agreed to consider how best to communicate with Head Teachers in the south.
- 3.5** Cathryn Gurney commented that as part of the development of the supporting partnership arrangements of the Children's Trust Board where this partnership sits within the city needs to be clearly defined. Martyn commented that work will look into key locality partnership arrangements over the year.
- 3.6** A number of members of the Leadership Team raised concerns around the implications in terms of Children's Services in schools following the change in government and the likelihood of more schools becoming academies with successful schools being able to federate and take over seemingly underachieving schools. It was agreed that a wider discussion is needed within the Leadership Team as it is likely that the changes will test partnership working. Shaid Mahmood commented that the David Young Community Academy in the East and the South Leeds Academy has good connections with the Local Authority.
- 3.7** Martyn Stenton agreed to come back to the next meeting of the Leadership team to provide a further update on development of the Children's Trust Arrangements.

4 Preventing NEET Project

- 4.1** Louise Megson updated that she will be attending as the J.E.S.S cluster chair in the future and Jeannette Morris-Boam from Leeds Voice will be attending as the VCFS representative on the South Leadership Team.
- 4.2** Louise Megson circulated a report on the Preventing NEET before 16 project and delivered an update on what has happened so far. The project was set up following the identification of the need to develop a more coordinated approach to preventative NEET work in South Leeds. Summary of activity / progress in 2010:

January 2010 - The first cohort of children (66) started in their after school clubs at the Hamara HLC, The Works Skatepark and The Hunslet Club. Providers initially met with the children and families to establish a positive relationship. Transport from the school to the venue and then back to home addresses was provided for each child.

April 2010 - The clubs finished and reports received. Initial responses from schools and providers demonstrated that in some way each child's aspirations, self confidence, behavior or attendance has improved. The first Activity Fund briefing document was sent to potential providers.

May 2010 - Showcase Event at the Works Skate-park – providers and schools came together in a celebration event. Examples of good practice and success stories were shared. Two pupils from Ingram Road attended and gave their feedback. Short listing of the first brief takes place on 12th May, nine applications have been received.

Summer 2010 - The initial brief will provide further opportunities for the children from May-August 2010 to attend out of school activities. Additional briefs will be released in July 2010 to cover September 2010 – August 2010.

- 4.3 Louise also commented that it will be key to have tracking of how funding is spent and outcomes that have been affected. The project is very inclusive and can incorporate families moving about.
- 4.4 Shaid Mahmood commented that it is important to extend the learning of this piece of work to other parts of the South. If NEET is an area of focus then we should be looking to target resources accordingly. Cross working between clusters is essential in the roll out such programmes. Dave Bache commented he is planning with ISLs a meeting in Rothwell to coordinate activity around the NEET agenda.

5 Items for update

- 5.1 **Children Leeds Panels:** No panel held since last meeting - no further update. Munaf Patel to provide an update at the next meeting.
- 5.2 **Area Inclusion Partnership:** Dave Bache delivered an update in which he presented an overview of where the funding for the wedges comes from paying particular attention to the South.

It was agreed that Dave will come back to the next meeting of the Leadership Team with a detailed breakdown of services available in the South. **Action: Dave Bache**

- 5.3 **South KS3/KS4 Pilot:** Bernadette Young – progress has been slow due to issues of governance of the PRU. Dave Bache - there has been a long lead up to this which has left CYP at risk. We have been trying to do something different as the PRU is not currently delivering outcomes. Bernadette Young commented that the proposals will go to Schools Forum on the 13th May and the next step in resource discussions is key.

Dave Bache commented that there may be an opportunity to use the South Leeds Youth Hub in co-locating such services. Shaid Mahmood commented

that a paper that went to Vulnerable Groups Commissioning Partnership has provided centre with clarity where we are going in commissioning sense. Shaid added that he will be meeting with Satbinder Soor to work together on identifying revenue streams for the South Leeds Youth Hub.

It was agreed that developments and opportunities at the South Leeds Hub will be added as an agenda item for the next meeting (Josh MacDonald).

5.4 Post 14 Confederation: Mary Owen delivered a brief update

- Following the last Confederation meeting big steps have been made towards reducing not knowns in the South. We have been able to dramatically reduce the numbers of not knowns by better use of information from schools and by talking to pupils who have.
- On 5 Fridays this summer there will be a Prospects PA and Igen PA available on a stand at the White Rose Centre. The support is specifically for learners in the south but is open to CYP from other areas also. (Fri 25th June – Fri 23rd July).

5.5 Integrated Services Leaders: Update from Cathryn Gurney

- May 2010 City Wide Integrated Processes Update.
- The Integrated Response Groups (IRGs) will no longer be meeting as the screening team at the contact centre is working effectively and the need for such meetings is no longer there. The IRGs were an interim solution set up following the inspection. They will however remain as a virtual team.
- So far the South Intervention Panel has only met once to discuss one child. It has become clear that the current remit of the Intervention Panels is not appropriate and the scope of the meetings needs to be considered as local integrated teams begin to develop. Review work including ISLs from across the city and the Children Leeds and Intervention Panel Team is underway.
- Cathryn updated that she and Rosaleen Morley have started running CAF refresher sessions in the South. By the end of term the aim is to have all those CAF trained in the South to have been on the refresher course.

5.6 Extended Services Update: Barbara Temple was unable to attend the meeting. Barbara to provide an update to the next meeting. **Action: Barbara Temple**

6 AOB

6.1 No additional items were raised.

7 Forward Plan

7.1 It was agreed the following items would be raise at the next meeting:

- Update on Children's Trust Arrangements (Martyn Stenton)

- Children's Services Attendance Strategy (Jancis Andrew)
- South Leeds Youth Hub (Josh MacDonald)
- AIP & South Pilot (Dave Bache / Bernadette Young)
- Update from Integrated Services Leaders (ISLs)
- Eleanor Brazil – Introduction and opportunity for questions.

8 Date and time of next meeting / future confirmed meeting dates.

- 8.1** It was agreed that proposed dates for the rest of 2010 will be circulated to the South Leadership Team. **Action: Will Newham**

DRAFT

Report to Area Committee September 2010



The JESS Cluster is made up of two Neighbourhood Clusters and their communities and includes The South Leeds Academy.

Beeston Hill & Holbeck Neighbourhood Cluster

Beeston Hill St Luke's C of E Primary School, Cross Flatts Park Primary School, Greenmount Primary School, Hunslet Moor Primary School, Ingram Road Primary School, New Bewerley Community School, St Francis of Assisi Catholic Primary School, New Bewerley Children's Centre and City & Holbeck Children's Centre

LS10XS (Belle Isle and Hunslet) Neighbourhood Cluster

Clappgate Primary School, Hunslet Carr Primary School, Hunslet St Joseph's Catholic Primary School, Hunslet St Mary's CE Primary School, Windmill & Low Road Federation, Hunslet Children's Centre and Windmill Children's Centre

Constitutionally Correct

The Cluster is working closely with Education Leeds towards becoming a Joint Collaborative Committee with a Memorandum of Understanding agreed by all the Cluster partners to ensure that the group is constitutionally correct and able to be commissioned to deliver work across the locality.

Family Support Work

- Data from the Summer Term 2010 showed that over 600 parents and families have been supported through the Family Support Worker role. 16 family Case Studies have been written. The impact of After School Activities has been measured for 76 children.
- **Delivery of STEPS** - STEPS is a personal development programme for parents who need to regain and develop their confidence and self-esteem. The team of Family Support Workers are trained facilitators and work together across schools and Children's Centres to deliver at least one STEPS programme in the cluster each term. In the past, a barrier to the success of STEPS has been the availability of crèche places for the parents with children under 3 years old. Funding for the next 2 terms for crèche places has been provided by the Area Committee under the Well Being Fund Small Grants.

Preventing NEET Before 16

The aim of the initiative is to raise aspirations, challenge comfort zones, raise self esteem and confidence, and change attitudes towards education and the world of work in later years.

The initiative has continued through the summer holidays. All the target group children have been offered places in a range of activities including with the group that they have been attending in the term-time. Children have been supported to attend activities when possible eg. Transport has been provided; Activity Leaders have met the children at school before the schools broke up for the summer holidays so that they know who they would be working with when they get to their activity later in the holidays.

Working with the Cluster Manager and 6 Primary Schools, the NHS Team has planned a Raising Aspirations event at The South Leeds Academy for the Year 5 children to meet employees from a wide range of occupations. The transport for this event is being paid for by Area Committee under the Well Being Fund Small Grants.

Team Belle Isle

The Cluster Manager has engaged in the newly established Team Belle Isle initiative and will continue to contribute to this work.

Reducing Teenage Pregnancy

- The incidents of teenage conceptions in the Cluster are amongst some of the highest in the City therefore targeted, locally-led, multi-agency work is underway to tackle this issue. The Cluster manager contributes to the three Inner South Task & Finish groups on SRE, Raising aspirations and improving access to contraception.
- An example of early intervention work includes training for staff to deliver the FPA Speakeasy course which empowers parents to talk to their children about growing up, sexual health and relationships from an early age.
- The Cluster Manager has met with the member of staff from Education Leeds who is responsible for "Looked After Children" in the Cluster Primary Schools. It is planned that she will link with the Designated Teachers in the Primary Schools to engage the Carers in Speakeasy Training to improve their skills in talking to the children/young people about sexual health and relationships.
- In line with the 'Preventing NEET before 16' cluster initiative, children in Years 5 and 6 in Primary Schools are targeted to raise aspirations and tackle attitudes before decisions about their futures are set in stone.

Reducing Infant Mortality Demonstration Site

The cluster Manager works closely with the NHS Team leading on the Beeston Hill & Holbeck Demonstration Site which was established in June 2008 and is a local multi-agency partnership.

Membership includes partners from LCC Area Management, Care Services, Primary Care, Early Years, Midwifery, the Voluntary Sector, Leeds Teaching Hospital, Education Leeds, Extended Services and Public Health leaders.

The Leeds rate of infant mortality has significantly reduced and latest figures show 5.2 deaths per 1000 live births (2006 – 2008)

Work in the Beeston Hill and Holbeck Demonstration Site will continue to focus on Child Poverty and Housing.

Child poverty:

- Completion of 3 'Making Every Penny Count' events at local Primary Schools – approx 150 families engaged. (local financial capability services and practical money saving work shared)
- Delivery of "Lets Talk Money" courses in the community (1 delivered, 2 further courses planned). Several Family Support Workers are trained to deliver this programme.
- Development of 'Healthy Start' vitamin access improvement model (2 Children's Centres have agreed to stock vitamins) Further work is being done to support campaign week in October)
- A booklet is being developed to support people in Holbeck to access free/low cost activities and services in locality.

Housing:

- Housing services have been provided with skills and information to enable them to support/signpost clients into appropriate local services.

Other developments/work streams:

- Consanguinity training to be delivered for frontline staff.
- Support in coordinating holistic services within baby clinics in the area
- Moses basket loan scheme set up with referral criteria – work being shared across Children's Centres, Midwives and Health Visiting staff
- Other work to support post natal and antenatal healthy lifestyle work delivery.

Meeting Health Needs in Belle Isle

Working with the Neighbourhoods team from Public Health at NHS Leeds, the Cluster Manager has become involved in the Belle Isle Health and Wellbeing group which is a multi agency partnership that meets regularly to plan ways of addressing needs identified by the community with a particular focus on the wider determinants of health. A light touch health needs assessment was completed with local residents and with local professionals to identify some of these. The work being carried out by this group covers:

- Development of an action plan to address these (including mapping of local services).
- Change4life child led health fair delivered at Windmill Primary school.
- Mapping of smoking support services and development of local smoking prevention, protection and cessation interventions (eg HFA commissioned to work in local primary school and community venues delivering smoke free homes programme).
- Development and delivery of intergenerational work programme with BITMO and Windmill Primary school.

Activity Fund

The JESS Cluster Activity Fund is approximately £200,000 for the period from 1st April 2010 to 31st August 2010:

Target Group – Children who fit one or more of the following criteria:

- Eligible for Free School Meals
- Potentially NEET Before 16
- Looked After Children
- Economically Disadvantaged



There have been 22 different activities across the cluster during the summer holidays that have been targeted for the cohort of children. The Cluster carried out consultation with the children and young people earlier in the year to assess the activities that they would most like to take part in. The Cluster Project Coordinator has worked with Providers of activities to ensure a wide range of activities has been available that meets the results of the consultation. The target group of children were approached at their schools during term-time to engage them in these activities and ensure that as many of the target group as possible attend the activities. A summary of the success of this will be available in September 2010.

Projects already in progress under the Activity Fund

Preventing NEET Before 16

The South Leeds Academy delivered a week's Summer Holiday Camp in the first week of the holidays for children transferring from Primary to High School education. 33 of the children from the 'Preventing NEET Before 16' cohort were invited to attend. A summary of the success of this will be available in September 2010.

Family Trip to Scarborough – 2nd June

This event was so successful, local Providers were commissioned by the Cluster to put similar trips during the summer holidays. A summary of the success of this will be available in September 2010.

Summer Activity Booklet

See copies of booklet.

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Minutes of South East Leeds Health and Wellbeing Partnership Meeting 27th May 2010

Present:

Cllr Terry Grayshon (Chair) – Leeds City Council Health Champion
Bash Uppal – Leeds City Council Adult Social Care, Health & Wellbeing
Keith Lander – Environment and Neighbourhoods
Shaid Mahmood – Children’s Services
Bridget Emery – Leeds City Council, Environment and Neighbourhoods
Julie Bootle – Leeds City Council Adult Social Care
Judy Carrivick – NHS
Bob Mason – LINK
Aneesa Anwar – LCC Support to Health & Wellbeing Partnerships

In attendance:

Karen Newbould, Jacky Pruckner.

1. Welcome, introductions and apologies

Round table introductions were made.

2. Minutes of meeting held on 18th March 2010

Agreed as an accurate record.

3. Matters arising

Feedback from referral pathway sub group – Bash circulated briefing note update see attached. Judy informed that health trainers new contract has been renewed now with Health for All in place for another year and they will be connecting with GP practices.

Feedback on hospital discharge assessment processes – Julie updated work taking place with regard to intermediate care and Reablement services by Adult Social Care and the NHS. Issue of improving communications being picked up by the Intermediate Tier Programme Board, which includes ASC and Health. Bridget added about housing pilot work around mental health with a more proactive response to ensuring minor adaptations and practical support which has shown an improved service response prior to discharge. Julie to keep partnership updated on progress.

Communication between hospitals and social care is being addressed.
Housing elements have been addressed linking with Adult Social Care and NHS.

4. Chair 2010 – 11

Bash updated the group on the need to confirm a Chair for the partnership meetings for the 2010 – 11 period and thanked Cllr Grayshon for having undertaken this role from the start to date. The process suggested is for partnership members to email Bash with their nominations and for appointment to be confirmed at the July meeting, giving time for the Inner South and Outer East area committees an opportunity to appoint health and wellbeing champions.

Action: Aneesa/Bash to send membership details round in mid June so members are aware of which services are being represented which will help identify the nomination of a Chair.

Action: All to send nominations to Bash before July meeting.

5. NHS Health check programme roll out

Karen informed the group that there are significantly higher rates of people (35%) diagnosed with Cardiovascular diseases in the inner city area.

The NHS health check roll out is being rolled out to 40-74 year olds under the 'putting people first' policy with full rollout by 2012/13.

In other parts of the country pharmacies are doing checks but when consulted most patients in Leeds have said they prefer to have the check done at the GP practice.

The Health checks are being rolled out on invitation only basis across the city with priority given initially to practices with over 30% of their practice population living in the most deprived super output areas but excludes those already receiving treatments for high blood pressures, diabetes and cardiovascular diseases.

It was noted that an annual baseline of data will be provided., with approximately 40,000 people seen a year. Karen circulated leaflet used to promote the programme.

There's a need to develop a strategy to ensure that key disadvantaged groups in particular those who aren't registered with a GP such as gypsy traveller groups etc are offered and can access the NHS Health Check Programme. Initial consultation has been undertaken and valuable insight has been obtained.

Action: Bash, Karen, Julie, Bridget and any others interested in work to support people with mental health problems and disadvantaged groups etc in relation to the NHS Health Check and healthy living opportunities.

6. Inner South Area Delivery Plan

This item was deferred to next meeting at which a presentation on all 3 ADPs will be made by the area management team.

Keith gave a brief update that ADPs are a reflection of strategic plans but at a

local area. Noted that Area Management are looking at developing a charter which outlines meaningful information of events and projects taking place in the area and a pledge of key actions.

7. South pathfinder – Shaid Mahmood

Shaid informed the group that the pathfinder is to look at how directorates work together to deal with problem families and where there are disadvantaged groups.

A team of chief officers are being pulled together to look at 2 things that have come up on national agendas: Think family and Total place.

Looking at people centred agendas linking in with community groups, Children Leeds, South East Health and Wellbeing Partnership, worklessness group.

A number of issues identifying blocks and barriers have been discussed by Keith and Bash. Keith highlighted the example of alcohol and its impact on individuals, families and a range of key agencies.

8. Cancer bid update – Bash Uppal

Noted that a steering group has been set up looking at signs of lung cancer. Due to changes in government the NAEDI bid is on hold but the steering group will continue to meet.

Bash thanked all for their comments for the submission of the bid and agreed to feedback on proposed plans for activity to support early diagnosis and intervention.

9. Commissioning & Communications discussion

Commissioning - Bash informed the partnership that the health & wellbeing improvement managers have taken a report to SLT and JSCB which was supported by Practice Based Commissioning managers. See attached briefing note from Bash.

Action: Bash/Aneesa to circulate the report that went to JSCB along with the minutes. Also all to read key issues JSCB want partnerships to consider and cover at the next meet regarding their priorities.

The locality managers have been invited back to the September meeting. Bash asked if anybody would like to go and support the meeting in September.

Action: All need to feedback before next meeting to Bash with suggestions of questions they want Adult Social Care Mick Ward and NHS commissioning Manager Nigel Gray to consider and address. Housing supporting people commissioned services manager to also present at the July meeting. Bridget to send Aneesa details.

Communications - Lisa went through the diagram which outlined work packages. There are 20 work packages that have been identified, this list will be broken down

to a manageable list. See attached summary paper which includes a proposal to develop a portal for all partners to have access to information.

The mechanism for local intelligence will be developed with support from a member from Paul Sandom's team to move this forward.

Action: All to recommend the diagram and put names forward of people who can help shape the packages.

Noted that area management can support several of the packages.

10. Neighbourhood Index – Jacky Pruckner

Jacky mentioned that there are 26 neighbourhood indices within which 3 are health indices (cancer, low birth weight and circulatory disease). Opportunity exists to expand to have a further 3 indicators with suggestions made about looking at mental health aspects / dementia.

Ongoing discussions are being held further updates to follow.

Action: Jacky/Aneesa to circulate indicators used by other authorities for consideration along with minutes.

11. Any other business

The IAPT (Increased Access to Psychological Therapies) service is now available and a link will be put to this on the extranet.

12. Next meeting

22nd July agenda items

- South East Health & Wellbeing activity overview – **Joanne Davis**
- ASC Commissioning – **Mick Ward**
- NHS Commissioning – **Nigel Gray**
- ADPs Inner South, Outer South & Outer East – **Sheila / Tom / Martin**

30th September agenda items

- Environment & Neighbourhoods – **Andy Beattie**
- Smoke Free Homes – **Gemma Mann**
- First Contact – **Bash Uppal**

Update from working group looking at Improved local intelligence through communications and community involvement

A couple of meetings have taken place which lead to five potential work areas being identified.

A paper was taken by Bash to the Leeds Strategic Involvement Leads group as the activity planned under this priority directly links to the programme of work of LSIL , hence the need to join this up between corporate and local levels. The partnerships sub group have identified a number of key activity components that need to take place as follows:

- Firstly partners having a one shared communication portal – this has been established using the Councils extranet system supported by Leeds Initiative. Each partnership has a shared folder that all members of the 3 partnerships can access. The aim is for this system to be the hub that holds information and hyperlinks to key health and wellbeing locality priorities.
- The second ambition is to have a shared mechanism for community engagement – to create a joined up approach to future consultation, involvement, empowerment etc. This element is also the most crucial in ensuring robust mechanisms for gathering local intelligence that can better inform future service delivery and commissioning.
- The third element is relating to fieldwork staff from a range of disciplines receiving training to equip them with the necessary skills to undertake more effective engagement activity – some initial meetings are being pulled together of officers with responsibilities for delivering training both within Adult Social Care and within NHS to consider mechanisms for taking this forward.
- Linked to staff have the skills is the need to have some effective toolkits that they can use when undertaking engagement activity relating to health and wellbeing. This is likely to look at brief interventions work that staff from all disciplines can undertake to clearer signposting pathways information.
- Finally the partnerships in addressing inequalities are keen to develop their roles within localities as the hub for tackling barriers to accessing services. The intention in the early stages is to focus on real case studies and multi disciplinary responses as a method for strengthening partnership relationships.

The working group identified over 20 potential work packages which not need to paired down to half a dozen key areas – see attached diagram. To undertake prioritising the group considered what might already be taking place and through meetings with colleagues from corporate communications have been able to pair down to the following:

Community Capacity Building (to put on hold)

Community (volunteer) health and wellbeing champions programme

Workforce Development (lead Lisa Mallinson)

Council health and wellbeing champions programme

Council induction programme health and wellbeing briefings and packs

Community engagement skills package – training and toolkits

Appendix 10a

Health and wellbeing core messages toolkit and link to brief interventions

Mechanisms for Gathering Local Intelligence (lead Kuldeep Bajwa with support from Kathryn Williams)

Co-ordinated consultation events – using talking point

Inclusion in citizens panels health and wellbeing questions

Review resident survey to ensure key questions on health and wellbeing

Develop proforma for gaining effective evaluation and feedback for the partnership as key contact point

Next steps

To liaise and work closely with officers in roles of communications, training, research and involvement.

Summary

Partners are asked to consider the diagram and potential work packages and any gaps

To put forward names and actively engage in developing this work programme

To identify solutions including any best practice they are aware of that the partnership working group could review.

Minutes of South East Leeds Health and Wellbeing Partnership Meeting 22nd July 2010

Present:

Dave Mitchell (Chair) – Practice Based Commissioner
Bash Uppal – Leeds City Council Adult Social Care, Health & Wellbeing
Keith Lander – Environment and Neighbourhoods
Shaid Mahmood – South Pathfinder
Tom O'Donovan – Area Management Outer South
Martin Hackett – Area Management Outer East
Joanne Davis – NHS Health Improvement Specialist South Leeds
Bob Mason – LINK
Mick Ward – Adult Social Care Head of Commissioning
Nigel Gray – NHS Leeds Head of Commissioning
Cllr Kim Groves – Health Champion Inner South
Aneesa Anwar – LCC Support to Health & Wellbeing Partnerships

1. Welcome, introductions and apologies

Round table introductions were made.

Apologies were received from: Bridget Emery, Julie Bootle, Judy Carrivick, Sheila Fletcher, Cllr Lewis and Cllr Renshaw.

2. Minutes of meeting held on 27th May 2010

Agreed as an accurate record.

3. Matters arising

Item 6 – Keith asked for a revision to the minutes to include a note outlining the that the partnership supported the approach being taken to develop an area management charter.

Not to use abbreviations in the minutes in the future.

4. Chair 2010 – 11 – Bash Uppal

It was agreed following the nomination process that Dave Mitchell will chair future partnerships and that Councillor Groves will be the Deputy Chair.

5. South East Health & Wellbeing activity overview – Joanne Davis

Appendix 10a

Joanne presented about health and wellbeing activities / projects currently taking place in inner South Leeds. It was noted that the neighbourhood team within Public Health focuses on:

- Lowest 10% super output areas
- Partnership working
- Building capacity
- Coordinate the work to address health inequalities

A lot of work has been done to address health inequalities and support key agendas such as the tackling excess winter deaths. Some examples included the sloppy slipper campaign, the change 4 life work programme and activities promoting a healthy diet and uptake of physical activity in the local community .

There is work underway around community health development and healthy lifestyles. Health and wellbeing working groups have been established in Belle Isle; Holbeck, Beeston Hill and Cottingley with action plans. With plans to develop a similar action plan for Hunslet. Examples of work delivered are included in the attached presentation.

Joanne highlighted that a number of SLAs were currently under review to which the partnership recommended renewed agreements should only be established on a short term basis to provide an opportunity for the partnership to engage in influencing and informing future priorities.

Noted that the infant mortality rates in the most deprived areas is significantly higher. To work to address this the Beeston Hill and Holbeck demonstration site has been set up. The work programme in this demonstration site includes Making Every Penny Counts programme.

Discussion took place about impact of the current service delivery and user feedback. Joanne confirmed the feedback from service users has been used in determining service delivery and had significant impact.

Generally the partnership agreed the their were communication gaps in key areas and the need for a robust communications structure.

Joanne outlined the national framework model used for developing the work programme of the Beeston Hill and Holbeck IM demonstration site. (As this was not readable on the slide action was agreed to circulate presentation with minutes) Joanne also confirmed that NHS Leeds had a clear monitoring framework / tool in place that was used to assess the impact of current service delivery that was currently commissioned, which included service user and worker feedback. Case studies as well as quantifiable data on numbers of sessions, outcomes and impact.

The partnership expressed interest in seeing this monitoring system including detail on how numbers of people benefiting from the activity were quantified.

Actions: **Aneesa** to circulate Joanne's presentation with the minutes as well as the local monitoring criteria that Joanne referred to.

6. ADPs Inner South, Outer South & Outer East – Sheila / Tom / Martin

Tom O'Donovan (South Outer Area Management Officer) and Martin Hackett (Outer East Area Officer) Outer East went through the Area Delivery Plans for their area. They explained that the plans are developed by liaising with community groups, elected members outside agencies and council partners. This work is framed in a community engagement plan for each area. The plan is a working document and can be revised at Area Committee meetings during the year. The current format is being reviewed, along with a review of the Leeds Strategic Partnership (LSP) themes that currently provide the structure of the plan. This may see a shorter more focused document in future years. A public facing document called a 'Charter' is also being developed for distributing to local residents. One of the challenges in managing the plan is in accessing appropriate and up to date monitoring information to set against actions in the plan to demonstrate progress.

Tom exemplified the Area Committee investing £20,000 for out of school activities through the school clusters. This money contributed to a larger pot of over £200,000 which was being invested in out of school activities across outer south.

Noted that £36,000 funding has been provided for school holiday activities.

Noted that the leisure activities take up is very good in the area.

Area Committees support 11 luncheon clubs.

The allotments are being used with high demands of the use of space, waiting lists are set up for the Council allotments.

A bid for the first green gym in Leeds is currently being put forward.

Keith informed the group that the Inner South has the same set up as the above with some additional priorities under health and wellbeing.

The Neighbourhood index informs the plan.

Noted that in general NHS and the Council work to specific pieces of work but in some areas there is a good link in with both departments.

Actions: Tom, Martin and Sheila to send in summary copy for circulation with minutes of health and wellbeing priorities for the wedge.

7. ASC Commissioning – Mick Ward

Mick presented Adult Social Care commissioning framework and process. He highlighted the breadth of the commissioning process.

He gave examples of how commissioning supported the whole putting people first agenda:

Appendix 10a

- Choice and control – personalisation, self directed support (giving people a choice to the services available)
- universal services - same rights for all people regardless of their impairment or age
- Early intervention and prevention - more proactive services e.g. free swimming in Leeds has seen a 40 % rise, although Government funding for this is now coming to an end. Libraries do a range of innovative work with disabled people and older people.
- Social capital – organising and potentially purchasing things as a community. Mick informed the group that Leeds is one of Department of Health pilots in regard to Social Capital, with work done thorough neighbourhood networks.

Need to ensure that all services are accessible and not just the responsibility of any one organisation.

There are significant challenges ahead: e.g. There is an increased demand on homecare, also whilst the dementia strategy evaluation of Leeds demonstrated good practice we want to develop this further.

There are radical efficiencies to be made and the dialogue between colleagues/agencies is even more important than it has been.

Action: A full copy of Mick's presentation is attached.

8. NHS Commissioning – Nigel Gray

Nigel presented about commissioning in health care. The strategic planning is done 3 – 5 years in advance with partners, the contracts are made in multimillion pounds budgets.

Nigel explained how a lot of pathway redesigns are done to ensure the needs of the patient are met and how patients are given more choice of decision making in the care that they receive in hospitals, decisions met by professionals can be challenged by the patients.

Continuous performance management processes are in place. It is clear that the finance coming in is significantly lower than previous years.

Specific work is underway in the South due to high numbers of lung and breast cancer in LS10 and LS11 (as these are fast growth cancers intervention needs to be better in the South).

Following the publication of the white paper discussions are being made about the options of where Provider Services will fit in the future, the NHS Board meeting has discussed some potential options this week.

Nigel encouraged the group to read the NHS White Paper which is a must read, a summary and a consultation paper are also available. The timeframe for the changes of the white paper to take place are:

- GP consortia – shadow – 11/12, full responsibility – 12/13

Appendix 10a

- NHS Commissioning Board – shadow – April 2011 live April 2012
- Strategic Health Authority & Primary Care Trusts abolished – April 2013.

Action: See attached full presentation.

9. Sub group updates – Bash Uppal

Bash updated the partnership that the communications sub group is looking at service design. The West North West area management team are developing a citizens panel and running themed surveys with one on health and wellbeing in September. The draft will be shared with the 3 partnerships to help shape this as a robust mechanism for gathering local views that can then be used to shape local health and wellbeing plans in the wedges. Bash to keep partnership posted on any drafts and timescales for roll out in the south.

Referral Pathways sub group met recently with wide range of stakeholders present. Decision was taken at the meeting to liaise with public health colleagues in developing a whole systems approach and engaging their support in taking this forward. Subsequently a working group to scope the programme has met. Dave and Bash are to be involved on the steering group and feedback on progress at future meetings.

10. Any other business

Locality pathfinder workshop was held on 16th July looked at cross cutting issues using case studies. Clear messages came out about the need for a more integrated working approach. A paper is to go to the programme board outlining proposed delivery plan in the near future and this is to be shared with partners. Ian Cameron is a member of the programme board.

Action: Shaid to keep partnership updated on progress of pathfinder in south east area.

Bash went through next meeting agenda items and asked that as lead officers from outside authorities are coming to the meeting to present 'first contact' initiative that has been mainstreamed as a best practice model for joint referral toolkit that this be the initial item with 45 minutes slot followed by partnership business.

11. Next meeting

30th September 1.30 – 4 at Civic Hall (timings may change and will be confirmed asap)

Agenda items

- Environment & Neighbourhoods – **Andy Beattie**
- Smoke Free Homes – **Gemma Mann**

- First Contact – **Bash Uppal/Aneesa Anwar** (colleagues from Newcastle and Nottinghamshire invited to present their approach)

Update on Commissioning Workstream

Key Focus - Influencing commissioning to ensure local service delivery better meets the needs of communities living in deprived neighbourhoods.

Actions

1. Bash pulled together a report on the work of the three partnerships and this was presented to SLT (strategic leadership team) and then subsequently to JSCB (joint strategic commissioning board) at which PBC reps from both SE and ENE also attended to support the item.

In relation to commissioning the extract in the report stated:

The health needs challenges for the 10% super output areas (SOAs) have some common features as well as differences relating to particular

communities of interest. Lower life expectancy, higher levels of COPD, increased alcohol related hospital admissions and high levels of deaths due to smoking can be found in many of the inner city areas and are a major concern. Added to this are the issues in SOAs of high unemployment, low education attainment, increased crime and community safety fears, all of which have a bearing on people's health and wellbeing. These pressures have been further exacerbated by the current economic climate. Consequently, the partnerships are working with key stakeholders to address local social infrastructure, planning and environmental factors, collectively reviewing local service delivery and decision making processes.

The partnerships will deliver on this priority by having a shared overview of current local service delivery; aligning this against both hard data and local intelligence to identify gaps and service accessibility issues including equality and diversity aspects and setting agreed impact monitoring measures that can be used to review existing services. Ultimately this process will require consistent arrangements for integrating locality partnerships within future local commissioned activity decisions.

Key outcome of this work would be more intelligent and responsive needs led commissioning.

The recommendations presented to JSCB for consideration included:

- Formalise reporting arrangements linked to commissioning activities
- Confirm area partnerships role in informing strategic priorities
- Consider resource implications of partnership working delivery plans
- Standardise intelligence gathering and community engagement across the wedges
- Clarify focus of health and wellbeing partnerships linked to cross cutting agendas e.g. Children; community safety etc.

A number of key questions were raised by JSCB which partnerships need to give more thought to as follows:

Evidence base for chosen priorities – this was in particular linked to ENE partnership focus on COPD.

To clarify added value of partnerships and their unique contribution to health and wellbeing.

The need to raise the profile of partnerships and the 3 wedges – it became evident that membership of JSCB had evolved since the development of the partnerships and not all members were aware of what areas were covered by the 3 wedges (although a map was attached to the report) or of the role of the partnership.

We have been invited to attend JSCB again in September to give time for partnerships and JSCB an opportunity to consider way forward.

2. Next meeting of SE partnership has a key focus on the commissioning component and will be attended by lead officers from ASC and NHS commissioning teams.

The partnership need to identify what key messages they wish these partners to address when they attend which would support us in delivering our commissioning priority.

Next Steps

How do we take forward delivering on this priority. Through regular business at the partnership meetings or do we need to pull together a working group?

1. Matters Arising

Gerry Shevlin and Jo Rostron told the group that they are working with the CAF team to ensure that all young people who are on the Tasking table are considered for a Common Assessment Framework referral. This will help to ensure that young people's safeguarding and support needs are being addressed. An agreement was also reached to ensure that young people on Tasking are referred to the Positive Activities for Young People team (PAYP) to help them find diversionary activities and support.

2. ASB Quest Review

There was a brief update about the review that is taking place of ASB responses. The Police, Anti-Social Behaviour Unit and housing providers are looking at ways of improving how they jointly respond to ASB cases. The review team will be making its recommendations in the near future.

3. Thematic Crime Groups

Hate Crime MARAC – has a new chair. It will be lead from Safer Leeds in order to ensure that good practice is shared across the city.

Burglary – has developed an action plan for Beeston and Holbeck.

Domestic Violence – has not met due to staff absence.

4. Tasking Highlight Reports

All groups functioning well. Issues raised included reviewing involvement of some partners, changes to Youth Service managers, participation in Operation Champion and involvement of partners at Partners and Communities Together (PACT) meetings.

5. Operation Flame

A planning meeting will take place in early September. It will focus on ensuring a range of diversionary work for young people is available during the week leading up to bonfire night. It will also look at what the reporting processes will be for removing illegal bonfires and/or gatherings of rubbish.

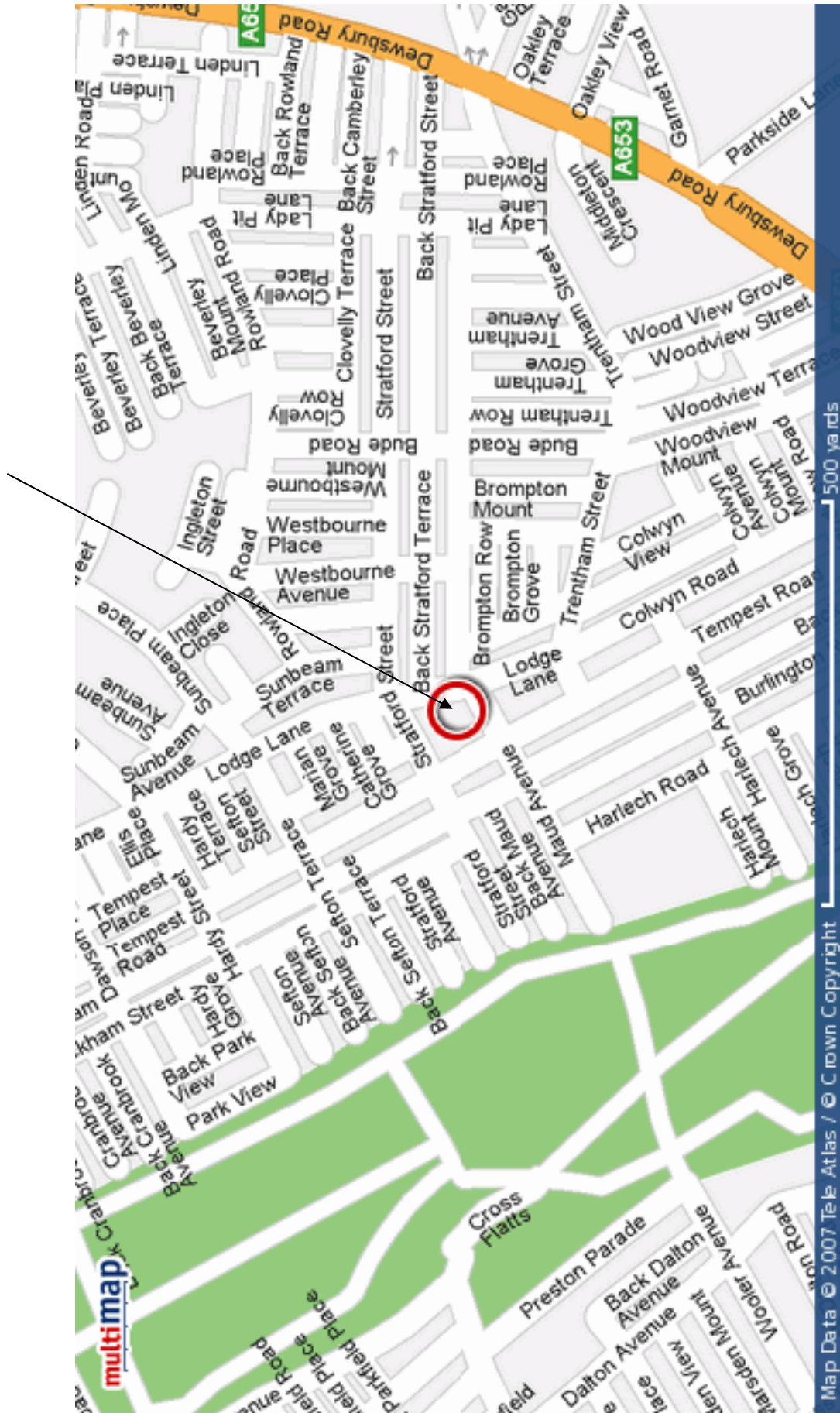
6. Any other business

The restructure in Leeds Community Safety has been announced. Staff and unions are being consulted on the proposals.

Date of next meeting: Friday 22nd October 2010.

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Building Blocks, Maud Avenue, Leeds, LS11 7DD



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